

## 利用者負担額改定案の修正について

## ① 3号認定

| 国基準      |               |            | 公定価格<br>単価上限<br>(標準規模想定)<br>1-2歳児 | 推定年収<br>:国提示<br>(万円) | 市基準 現行   |               |         | 市基準 (修正案) |               |                     |         |        |       |           |                     |       |       |
|----------|---------------|------------|-----------------------------------|----------------------|----------|---------------|---------|-----------|---------------|---------------------|---------|--------|-------|-----------|---------------------|-------|-------|
| 階層<br>区分 | 階層基準<br>(税額等) | 利用者<br>負担額 |                                   |                      | 階層<br>区分 | 階層基準<br>(税額等) | 月額      | 階層<br>区分  | 階層基準<br>(税額等) | 推定年収<br>(万円)<br>(a) | 月額      | 差額     | 改定率   | 年額<br>(b) | 年額対<br>年収比<br>(b/a) | 国基準対比 |       |
|          |               |            |                                   |                      |          |               |         |           |               |                     |         |        |       | 利用者負担額    | 公定価格                |       |       |
| ①        | 被保護等          | 0          | 101,160                           |                      | A        | 被保護等          | 0       | A         | 被保護等          | —                   | 0       | 0      | —     | 0         | 0                   | —     | —     |
| ②        | 非課税           | 0          | 101,160                           | 260                  | B 1      | 非課税           | 0       | B 1       | 非課税           | —                   | 0       | 0      | —     | 0         | 0                   | —     | —     |
|          |               | 9,000      | 101,160                           |                      | B 2      |               | 2,100   | B 2       |               | 260.0               | 2,600   | 500    | 23.8% | 31,200    | 1.2%                | 28.9% | 28.9% |
| ③        |               |            | 101,160                           | 330                  | C        | 均等割           | 5,000   | C         | 均等割           | 295.0               | 6,000   | 1,000  | 20.0% | 72,000    | 2.4%                | 30.8% | 30.8% |
|          |               |            | 101,160                           |                      | D1       | 46,700        | 6,000   | D1        | 46,700        | 310.0               | 7,200   | 1,200  | 20.0% | 86,400    | 2.8%                | 36.9% | 36.9% |
|          |               |            | 101,160                           |                      | D2       | 48,600        | 7,000   | D2        | 48,600        | 330.0               | 8,400   | 1,400  | 20.0% | 100,800   | 3.1%                | 43.1% | 43.1% |
| ④        |               |            | 101,160                           | 470                  | D3       | 50,700        | 9,000   | D3        | 50,700        | 336.1               | 10,800  | 1,800  | 20.0% | 129,600   | 3.9%                | 36.0% | 36.0% |
|          |               |            | 101,160                           |                      | D4       | 58,700        | 11,500  | D4        | 58,700        | 359.2               | 14,200  | 2,700  | 23.5% | 170,400   | 4.7%                | 47.3% | 47.3% |
|          |               |            | 101,160                           |                      | D5       | 68,700        | 14,500  | D5        |               |                     |         | 3,500  | 24.1% |           |                     |       |       |
|          |               |            | 101,160                           |                      | D6       | 88,700        | 17,500  | D6        | 78,000        | 415.0               | 18,000  | 500    | 2.9%  | 216,000   | 5.2%                | 60.0% | 60.0% |
|          |               |            | 101,160                           |                      | D7       | (97,000)      | 21,000  | D7        | 97,000        | 470.0               | 22,000  | 1,000  | 4.8%  | 264,000   | 5.6%                | 73.3% | 73.3% |
|          |               |            |                                   |                      |          |               | 108,800 | 21,000    | D7            |                     |         |        | 4,200 | 20.0%     |                     |       |       |
| ⑤        |               |            | 101,160                           | 640                  | D8       |               |         | D8        | 116,000       | 514.7               | 25,200  | 700    | 2.9%  | 302,400   | 5.9%                | 56.6% | 56.6% |
|          |               |            | 101,160                           |                      | D8       | 133,000       | 554.8   | 27,400    | 2,900         | 11.8%               | 328,800 | 5.9%   | 61.6% | 61.6%     |                     |       |       |
|          |               |            | 101,160                           |                      | D9       | 150,200       | 595.4   | 29,400    | 4,900         | 20.0%               | 352,800 | 5.9%   | 66.1% | 66.1%     |                     |       |       |
|          |               |            | 101,160                           |                      | D9       | (169,000)     | 28,000  | D10       | 169,000       | 640.0               | 31,600  | 3,600  | 12.9% | 379,200   | 5.9%                | 71.0% | 71.0% |
| ⑥        |               |            | 101,160                           | 930                  | D10      |               |         | D10       | 190,200       | 686.2               | 33,600  | 5,600  | 20.0% | 403,200   | 5.9%                | 55.1% | 55.1% |
|          |               |            | 101,160                           |                      | D11      |               |         | D11       | 210,200       | 730.1               | 35,000  | 3,500  | 11.1% | 420,000   | 5.8%                | 57.4% | 57.4% |
|          |               |            | 101,160                           |                      | D12      | 230,200       | 774.0   | 36,400    | 4,900         | 15.6%               | 436,800 | 5.6%   | 59.7% | 59.7%     |                     |       |       |
|          |               |            | 101,160                           |                      | D13      | 250,200       | 817.9   | 37,800    | 6,300         | 20.0%               | 453,600 | 5.5%   | 62.0% | 62.0%     |                     |       |       |
|          |               |            | 101,160                           |                      | D14      | 250,200       | 817.9   | 37,800    | 6,300         | 20.0%               | 453,600 | 5.5%   | 62.0% | 62.0%     |                     |       |       |
|          |               |            | 101,160                           |                      | D15      | 266,300       | 853.2   | 40,200    | 4,700         | 13.2%               | 482,400 | 5.7%   | 65.9% | 65.9%     |                     |       |       |
|          |               |            | 101,160                           |                      | D16      | 282,500       | 888.7   | 42,600    | 7,100         | 20.0%               | 511,200 | 5.8%   | 69.8% | 69.8%     |                     |       |       |
| ⑦        |               |            | 101,160                           | 1,130                | D12      | (301,000)     | 39,500  | D12       | 301,000       | 930.0               | 45,000  | 5,500  | 13.9% | 540,000   | 5.8%                | 73.8% | 73.8% |
|          |               |            | 101,160                           |                      | D13      |               |         | D13       | 328,400       | 986.3               | 47,400  | 4,400  | 10.2% | 568,800   | 5.8%                | 59.3% | 59.3% |
|          |               |            | 101,160                           |                      | D14      | 355,800       | 43,000  | D14       | 355,800       | 1043.3              | 51,600  | 8,600  | 20.0% | 619,200   | 5.9%                | 64.5% | 64.5% |
|          |               |            | 101,160                           |                      | D14      | 355,800<br>以上 | 46,000  | D14       | 376,400       | 1086.2              | 55,200  | 9,200  | 20.0% | 662,400   | 6.1%                | 69.0% | 69.0% |
|          |               |            | 101,160                           |                      | D21      | (397,000)     |         | D21       | 397,000       | 1130.0              | 58,800  | 12,800 | 27.8% | 705,600   | 6.2%                | 73.5% | 73.5% |
| ⑧        | 397,000<br>以上 | 104,000    | 101,160                           | 1,130以上              | D22      |               |         | D22       | 420,000       | 1195.5              | 62,400  | 16,400 | 35.7% | 748,800   | 6.3%                | 60.0% | 61.7% |
|          |               |            | 101,160                           |                      | D23      |               |         | D23       | 443,000       | 1260.8              | 66,000  | 20,000 | 43.5% | 792,000   | 6.3%                | 63.5% | 65.2% |
|          |               |            | 101,160                           |                      | D24      |               |         | D24       | 466,000       | 1326.0              | 69,600  | 23,600 | 51.3% | 835,200   | 6.3%                | 66.9% | 68.8% |
|          |               |            | 101,160                           |                      | D25      |               |         | D25       | 466,000       | 1326.0              | 73,200  | 27,200 | 59.1% | 878,400   | 6.6%                | 70.4% | 72.4% |

## ② 2号認定

| 国基準      |               |            | 公定価格<br>単価上限<br>(標準規模想定)<br>4-5歳児 | 推定年収<br>:国提示<br>(万円) | 市基準 現行   |               |         | 市基準 (修正案) |               |                     |         |       |       |           |                     |       |       |
|----------|---------------|------------|-----------------------------------|----------------------|----------|---------------|---------|-----------|---------------|---------------------|---------|-------|-------|-----------|---------------------|-------|-------|
| 階層<br>区分 | 階層基準<br>(税額等) | 利用者<br>負担額 |                                   |                      | 階層<br>区分 | 階層基準<br>(税額等) | 月額      | 階層<br>区分  | 階層基準<br>(税額等) | 推定年収<br>(万円)<br>(a) | 月額      | 差額    | 改定率   | 年額<br>(b) | 年額対<br>年収比<br>(b/a) | 国基準対比 |       |
|          |               |            |                                   |                      |          |               |         |           |               |                     |         |       |       | 利用者負担額    | 公定価格                |       |       |
| ①        | 被保護等          | 0          | 41,290                            |                      | A        | 被保護等          | 0       | A         | 被保護等          | —                   | 0       | 0     | —     | 0         | 0                   | —     | —     |
| ②        | 非課税           | 0          | 41,290                            | 260                  | B 1      | 非課税           | 0       | B 1       | 非課税           | —                   | 0       | 0     | —     | 0         | 0                   | —     | —     |
|          |               | 6,000      | 41,290                            |                      | B 2      |               | 1,400   | B 2       |               | 260.0               | 1,700   | 300   | 21.4% | 20,400    | 0.8%                | 28.3% | 28.3% |
| ③        |               |            | 41,290                            | 330                  | C        | 均等割           | 4,000   | C         | 均等割           | 295.0               | 4,800   | 800   | 20.0% | 57,600    | 2.0%                | 29.1% | 29.1% |
|          |               |            | 41,290                            |                      | D1       | 46,700        | 5,000   | D1        | 46,700        | 310.0               | 6,500   | 1,500 | 30.0% | 78,000    | 2.5%                | 39.4% | 39.4% |
|          |               |            | 41,290                            |                      | D2       | 48,600        | 6,000   | D2        | 48,600        | 330.0               | 7,200   | 1,200 | 20.0% | 86,400    | 2.6%                | 43.6% | 43.6% |
| ④        |               |            | 41,290                            | 470                  | D3       | 50,700        | 7,500   | D3        | 50,700        | 336.1               | 9,000   | 1,500 | 20.0% | 108,000   | 3.2%                | 33.3% | 33.3% |
|          |               |            | 41,290                            |                      | D4       | 58,700        | 9,000   | D4        | 58,700        | 359.2               | 10,800  | 1,800 | 20.0% | 129,600   | 3.6%                | 40.0% | 40.0% |
|          |               |            | 41,290                            |                      | D5       | 68,700        | 11,000  | D5        |               |                     |         | 4,000 | 36.4% |           |                     |       |       |
|          |               |            | 41,290                            |                      | D6       | 88,700        | 13,000  | D6        | 78,000        | 415.0               | 15,000  | 2,000 | 15.4% | 180,000   | 4.3%                | 55.6% | 55.6% |
|          |               |            | 41,290                            |                      | D7       | (97,000)      | 15,000  | D7        | 97,000        | 470.0               | 16,000  | 1,000 | 6.7%  | 192,000   | 4.1%                | 59.3% | 59.3% |
|          |               |            |                                   |                      |          |               | 108,800 | 15,000    | D7            |                     |         |       | 3,000 | 20.0%     |                     |       |       |
| ⑤        |               |            | 41,290                            | 640                  | D8       |               |         | D8        | 116,000       | 514.7               | 18,000  | 1,000 | 5.9%  | 216,000   | 4.2%                | 43.4% | 43.6% |
|          |               |            | 41,290                            |                      | D8       | 133,000       | 554.8   | 19,200    | 2,200         | 12.9%               | 230,400 | 4.2%  | 46.3% | 46.5%     |                     |       |       |
|          |               |            | 41,290                            |                      | D9       | 150,200       | 595.4   | 20,400    | 3,400         | 20.0%               | 244,800 | 4.1%  | 49.2% | 49.4%     |                     |       |       |
|          |               |            | 41,290                            |                      | D9       | (169,000)     | 18,500  | D10       | 169,000       | 640.0               | 21,200  | 2,700 | 14.6% | 254,400   | 4.0%                | 51.1% | 51.3% |
| ⑥        |               |            | 41,290                            | 930                  | D10      |               |         | D10       | 190,200       | 686.2               | 22,200  | 3,700 | 20.0% | 266,400   | 3.9%                | 38.3% | 53.8% |
|          |               |            | 41,290                            |                      | D11      |               |         | D11       | 210,200       | 730.1               | 22,800  | 2,800 | 14.0% | 273,600   | 3.7%                | 39.3% | 55.2% |
|          |               |            | 41,290                            |                      | D12      | 230,200       | 774.0   | 23,400    | 3,400         | 17.0%               | 280,800 | 3.6%  | 40.3% | 56.7%     |                     |       |       |
|          |               |            | 41,290                            |                      | D13      | 250,200       | 817.9   | 24,000    | 4,000         | 20.0%               | 288,000 | 3.5%  | 41.4% | 58.1%     |                     |       |       |
|          |               |            | 41,290                            |                      | D14      | 250,200       | 817.9   | 24,000    | 4,000         | 20.0%               | 288,000 | 3.5%  | 41.4% | 58.1%     |                     |       |       |
|          |               |            | 41,290                            |                      | D15      | 266,300       | 853.2   | 24,600    | 3,600         | 17.1%               | 295,200 | 3.5%  | 42.4% | 59.6%     |                     |       |       |
|          |               |            | 41,290                            |                      | D16      | 282,500       | 888.7   | 25,200    | 4,200         | 20.0%               | 302,400 | 3.4%  | 43.4% | 61.0%     |                     |       |       |
| ⑦        |               |            | 41,290                            | 1,130                | D12      | (301,000)     | 22,000  | D12       | 301,000       | 930.0               | 25,800  | 3,800 | 17.3% | 309,600   | 3.3%                | 44.5% | 62.5% |
|          |               |            | 41,290                            |                      | D13      |               |         | D13       | 328,400       | 986.3               | 26,600  | 3,600 | 15.7% | 319,200   | 3.2%                | 34.5% | 64.4% |
|          |               |            | 41,290                            |                      | D14      | 355,800       | 23,000  | D14       | 355,800       | 1043.3              | 27,400  | 4,400 | 19.1% | 328,800   | 3.2%                | 35.6% | 66.4% |
|          |               |            | 41,290                            |                      | D14      | 355,800<br>以上 | 24,000  | D14       | 376,400       | 1086.2              | 28,200  | 4,200 | 17.5% | 338,400   | 3.1%                | 36.6% | 68.3% |
|          |               |            | 41,290                            |                      | D21      | (397,000)     |         | D21       | 397,000       | 1130.0              | 29,000  | 5,000 | 20.8% | 348,000   | 3.1%                | 37.7% | 70.2% |
| ⑧        | 397,000<br>以上 | 101,000    | 41,290                            | 1,130以上              | D22      |               |         | D22       | 420,000       | 1195.5              | 29,800  | 5,800 | 24.2% | 357,600   | 3.0%                | 29.5% | 72.2% |
|          |               |            | 41,290                            |                      | D23      |               |         | D23       | 443,000       | 1260.8              | 30,600  | 6,600 | 27.5% | 367,200   | 2.9%                | 30.3% | 74.1% |
|          |               |            | 41,290                            |                      | D24      |               |         | D24       | 466,000       | 1326.0              | 31,400  | 7,400 | 30.8% | 376,800   | 2.8%                | 31.1% | 76.0% |
|          |               |            | 41,290                            |                      | D25      |               |         | D25       | 466,000       | 1326.0              | 32,200  | 8,200 | 34.2% | 386,400   | 2.9%                | 31.9% | 78.0% |