

はなバス運行補助金の実績

単位:円・%・人

	H14	H15	H16	H17	H18	H19	H20	H21	H22	H23	H24	H25	H26	H27	H28 (見込)
運行等収入 A	64,267,483	81,660,965	101,386,254	117,310,301	120,763,569	122,068,928	121,947,443	121,151,557	121,281,805	124,457,638	129,669,142	146,087,048	151,885,314	155,372,926	159,490,204
運行経費 B	218,430,367	227,640,558	249,081,051	244,799,826	257,170,159	219,190,069	226,039,424	224,268,090	224,192,781	230,474,400	217,712,953	228,823,124	229,260,755	233,107,154	289,022,855
総収支差 C=A-B	-154,162,884	-145,979,593	-147,694,797	-127,489,525	-136,406,590	-97,121,141	-104,091,981	-103,116,533	-102,910,976	-106,016,762	-88,043,811	-82,736,076	-77,375,441	-77,734,228	-129,532,651
収支率(収入/経費)% D=A÷B	29.42%	35.87%	40.70%	47.92%	46.96%	55.69%	53.95%	54.02%	54.10%	54.00%	59.56%	63.84%	66.25%	66.65%	55.18%

乗車実績 E	765,208	1,074,752	1,175,898	1,234,376	1,282,981	1,294,405	1,319,707	1,306,937	1,303,078	1,332,524	1,391,605	1,242,244	1,144,652	1,163,896	1,241,974
一人あたりの運行等収入 F=A÷E	84	76	86	95	94	94	92	93	93	93	93	118	133	133	128
一人あたりの運行経費 G=B÷E	285	212	212	198	200	169	171	172	172	173	156	184	200	200	233
一人あたりの公費負担額 H=G-F	201	136	126	103	106	75	79	79	79	80	63	66	67	67	105

