

はなバス運行補助金の実績

単位:円・%・人

| | H14 | H15 | H16 | H17 | H18 | H19 | H20 | H21 | H22 | H23 | H24 | H25 | H26 | H27 | H28 (見込) |
|-------------------|--------------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|-------------|--------------|
| 運行等収入 A | 64,267,483 | 81,660,965 | 101,386,254 | 117,310,301 | 120,763,569 | 122,068,928 | 121,947,443 | 121,151,557 | 121,281,805 | 124,457,638 | 129,669,142 | 146,087,048 | 151,885,314 | 155,372,926 | 159,490,204 |
| 運行経費 B | 218,430,367 | 227,640,558 | 249,081,051 | 244,799,826 | 257,170,159 | 219,190,069 | 226,039,424 | 224,268,090 | 224,192,781 | 230,474,400 | 217,712,953 | 228,823,124 | 229,260,755 | 233,107,154 | 289,022,855 |
| 総収支差 C=A-B | -154,162,884 | -145,979,593 | -147,694,797 | -127,489,525 | -136,406,590 | -97,121,141 | -104,091,981 | -103,116,533 | -102,910,976 | -106,016,762 | -88,043,811 | -82,736,076 | -77,375,441 | -77,734,228 | -129,532,651 |
| 収支率(収入/経費)% D=A÷B | 29.42% | 35.87% | 40.70% | 47.92% | 46.96% | 55.69% | 53.95% | 54.02% | 54.10% | 54.00% | 59.56% | 63.84% | 66.25% | 66.65% | 55.18% |

| 乗車実績 E | 765,208 | 1,074,752 | 1,175,898 | 1,234,376 | 1,282,981 | 1,294,405 | 1,319,707 | 1,306,937 | 1,303,078 | 1,332,524 | 1,391,605 | 1,242,244 | 1,144,652 | 1,163,896 | 1,241,974 |
|-------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 一人あたりの運行等収入 F=A÷E | 84 | 76 | 86 | 95 | 94 | 94 | 92 | 93 | 93 | 93 | 93 | 118 | 133 | 133 | 128 |
| 一人あたりの運行経費 G=B÷E | 285 | 212 | 212 | 198 | 200 | 169 | 171 | 172 | 172 | 173 | 156 | 184 | 200 | 200 | 233 |
| 一人あたりの公費負担額 H=G-F | 201 | 136 | 126 | 103 | 106 | 75 | 79 | 79 | 79 | 80 | 63 | 66 | 67 | 67 | 105 |

