| | 科 | <u>小貝</u> 目 | | 予 | 算 | | | | | | 額 | į | | |
|----|-------------|----------------|---------------|---------------|------------|---|---------|-----|---------------|----------------|------------|----------|------|---------|
| | | | | | 継続費及び | | | 費 | | | | 1 | 節 | |
| 款項 | | 目 | 当初予算額 | 補正予算額 | | | 出及用增 | | 計 | X | 3 | 分 | 金 | 額 |
| 8± | 7 | 木 費 | 8,959,581,000 | 1,354,080,000 | 66,615,000 |) | 1,741,0 | 000 | 7,673,857,000 |) | | | | |
| 1 | 土木 | 管 理 費 | 425,215,000 | 12,570,000 |) (|) | | 0 | 437,785,000 |) | | | | |
| | 1土オ | 卞総務費 | 216,949,000 | 8,770,000 |) (| | | 0 | 225,719,000 | | | | | |
| | | | | | | | | | | 2給 | | 料 | 46, | 480,000 |
| | | | | | | | | | | 3職員 | 手 | 当等 | 36, | 159,000 |
| | | | | | | | | | | 4共 | 済 | 費 | 12, | 575,000 |
| | | | | | | | | | | 8報 | 償 | 費 | | 64,000 |
| | | | | | | | | | | 9旅 | | 費 | | 16,000 |
| | | | | | | | | | | 11需 | 用 | 費 | | 385,000 |
| | | | | | | | | | | 12役 | 務 | 費 | | 2,000 |
| | | | | | | | | | | 13委 | | 料 | | 212,000 |
| | | | | | | | | | | 19 20 及で | 旦金衫 グ交付 | 東助 寸金 | 129, | 826,000 |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| | 2用 | 地費 | 614,000 | C |) (| | | 0 | 614,000 | | | | | |
| | ∠ /⊓ | 也具 | 014,000 | | | | | J | 014,000 | 9旅 | | 費 | | 279,000 |
| | | | | | | | | | | | — | | | 220,000 |
| | | | | | | | | | | 11需 | 用 | 費 | | |
| | | | | | | | | | | 12役 | 務 | 費 | | 39,000 |

| | | | | | | | | | | | | | | | | | | (| 単位:円) |
|----|------|------|-------|----------|----|-----|---|----|----|----|-----|-------------|------|-------|-------|-------|--------------------------------------|-----------|-------------------------------|
| | | | | | | 翌 | 年 | 度 | 繰 | 走 | ₫ 客 | 頁 | | | | | | | |
| 支 | 出 | 湆 | 額 | 継 | 続 | 費 | | | | | | | | 不月 | # | 額 | | | 考 |
| ~ | ш, | //- | ня | | 次絲 | 桑 越 | | 越日 | 明言 | 午費 | 事 | 钕繰 走 | 戱 し | .1. / | 1, | ня | rm | | 7 |
| 7, | 273, | ,559 | ,876 | 3 | | | o | | | | 0 2 | 8,895 | ,000 | 371, | ,402 | 2,124 | | | |
| | 423, | ,500 | ,428 | 3 | | | 0 | | | | 0 | | 0 | 14, | ,284 | 1,572 | | | |
| | | | | | | | | | | | | | | | | | | 93. | 558,161 |
| | 220, | ,751 | ,742 | 2 | | (| 0 | | | | 0 | | 9 | 4, | ,967 | 7,258 | 2 給料 | | 047,300 |
| | | | | | | | | | | | | | | | | | 一般聯络 | | 46,047,30 |
| | 46, | ,047 | , 300 |) | | (| 0 | | | | 0 | | 0 | | 432 | 2,700 | 3 職員手当等 | | 989,489 |
| | | | | | | | | | | | | | | | | | · 扶養手当 | , | 1,648,500 |
| | 34, | ,989 | , 489 | 9 | | (| 0 | | | | 0 | | 0 | 1, | , 169 | ,511 | 地域手当 | | 7,157,11 |
| | | | | | | | | | | | | | | | | | 住居手当 | | 1,062,000 |
| | 12, | ,521 | ,372 | 1 | | (| 0 | | | | 0 | | 0 | | 53 | 3,628 | 管理職手当 | | 1,249,437 |
| | | | | | | | | | | | | | | | | | 時間外勤務手当 | | 803,494 |
| | | 10 | ,000 |) | | (| 0 | | | | 0 | | 0 | | 54 | 1,000 | 通勤手当 | | 1,155,656 |
| | | | | | | | | | | | | | | | | | 一般職期末勤勉手当 | | 21,913,287 |
| | | 3 | ,040 |) | | (| 0 | | | | 0 | | 0 | | 12 | 2,960 | 4 共済費 | | 521,372 |
| | | | | | | | | | | | | | | | | | 市町村共済組合負担金(一般 | | 0,0 |
| | | 335 | ,560 |) | | (| 0 | | | - | 0 | | 0 | | 49 | ,440 | 112.3 37 (7) 1112 12 12 12 | | 12,408,757 |
| | | | | | | | | | | | | | | | | | 地方公務員災害補償基金負担 | | |
| | | | C |) | | (| 0 | | | | 0 | | q | | 2 | 2,000 | | | 112,615 |
| | | | | | | | | | | | | | | | | | 2 屋外広告物関係費 | | 7,640 |
| | | | C |) | | (| 0 | | | | 0 | | q | | 212 | 2,000 | 9旅費 | | 3,040 |
| | | | | | | | | | | | | | | | | | 一般職旅費 | | 3,040 |
| | 126, | 844 | ,981 | l | | | 0 | | | | 0 | | q | 2, | ,981 | ,019 | 11 需用費 | | 4,600 |
| | | | | | | | | | | | | | | | | | 消耗品費 | | 4,600 |
| | | | | | | | | | | | | | | | | | 3コミュニティバス運行事業費 | 104 | 432,941 |
| | | | | | | | | | | | | | | | | | 8報償費 | _10-1, | 10,000 |
| | | | | | | | | | | | | | | | | | (仮称)西東京市地域交通会 | ҈ӟҍҍ | |
| | | | | | | | | | | | | | | | | | | , usx 🗴 🤊 | 10,000 |
| | | | | | | | | | | | | | | | | | 11 需用費 | | 330,960 |
| | | | | | | | | | | | | | | | | | 印刷製本費 | | 330,960 |
| | | | | | | | | | | | | | | | | | 19 負担金補助及び交付金 | 104 | 091,981 |
| | | | | | | | | | | | | | | | | | コミュニティバス運行補助金 | | 04,091,98 |
| | | | | | | | | | | | | | | | | | 4 負担金・補助金 | | 753,000 |
| | | | | | | | | | | | | | | | | | | | 753,000 |
| | | | | | | | | | | | | | | | | | 都バス(「梅70」系統)を | | |
| | | | | | | | | | | | | | | | | | | | = 32 22,753,000 |
| | | | | | | | | | | | | | | | | | | | 294,075 |
| | | 294 | ,075 | 5 | | , | O | | | | 0 | | q | | 319 | 9,925 | 9旅費 | - | 84,520 |
| | | | | | | | | | | | | | | | | | 一般職旅費 | | 84,520 |
| | | 84 | ,520 |) | | , | 0 | | | | 0 | | q | | 194 | 1,480 | 11 需用費 | | 127,745 |
| | | | | | | | | | | | | | | | | | 消耗品費 | | 67,67 |
| | | 127 | ,745 | 5 | | 1 | O | | | | d | | q | | 92 | 2,255 | 燃料費 | | 58,23 |
| | | | | | | | + | | | | | | | | | | 修繕料 | | 1,837 |
| | | 9 | ,810 |) | | , | O | | | | d | | q | | 29 | 9,190 |) | | 9,810 |
| | | | | | | | | | | | | | | | | | 14 又9月長 | | 5,010 |
| | | | | <u> </u> | | | | | | | | | | | | | | | 2. 款 十木巻 |

| 款 | | | | | | | | | | | 予 | | | | | | 舅 | 7 | | | | 現 | | 客 | • | | |
|----|----|------|----------|---|-----|-----|-----|------------|------|-----------|---|-----|------------|------|----|---|---------|---|---|------------|---|-------------|----------------|------------|----------|----|----------|
| 示人 | | | _ | | 717 | ÷Π | 7 | , <u>~</u> | 安吉 | →± | | マ | ~ ∽ | 安吾 | | 続 | | | | 備工 | 費 | ±ı | | | ĺ | 節 | |
| | 垻 | | 目 | | ∄ | 191 | 7 | 7 昇 | 額 | 悄 | 止 | ブ | 昇 | | 繰繰 | | 争: 越 | | | 出 及 用 増 | | | X | 3 | 分 | 金 | 額 |
| 8 | 1(| 2用 | 地 | 費 | | | | | | | | | | | | | | | | | | | 18備品 | | | | 61,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 19 70 及7 | 担金补 び交付 | 補助 寸金 | | 15,000 |
| | | 3、 | 通 安 策 | 全 | | 20 |)7, | 652 | ,000 |)) | | 3,8 | 300 | ,000 |) | | | | 0 | | 0 | 211,452,000 |) | | | | |
| | | प्रज | 朿 | 賀 | | | | | | | | | | | | | | | | | | | 1報 | | 酬 | 2 | ,641,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 8報 | 償 | 費 | | 262,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 9旅 | | 費 | | 55,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 11需 | 用 | 費 | 6 | ,030,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 12役 | 務 | 費 | 2 | ,078,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 13委 | 託 | 料 | | ,901,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 使月 14 賃 | 借 | 料 | 70 | ,830,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 15∐ ∄ | | | 3 | ,823,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 19 7 及7 | 担金社び交付 | 補助 寸金 | 3 | ,821,000 |
| | | | | | | | | | | | | | | | | | | | | | | | 償i 23 及7 | 園金を び割る | 划子 引料 | | 11,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | (単位:円 |
|-------|------------------|------|---|---------------------------------|----|---|----|----|----|-----|-----|----|-----|------|--------|----------------|--------------------|
| | | | | | ? | 年 | 度 | 繰 | 起 | 支 客 | Į. | | | | | | |
| 支 出 | 済 | 額 | | 続次 繰 | 費越 | 繰 | 越日 | 明言 | 午費 | 事書 | ク繰り | 越し | , 不 | 用 | 額 | 備 | 考 |
| | 57 | ,000 | | | | 1 | | | | 0 | | | 0 | | 4,000 | 郵便料 | 9,8 |
| | 51, | ,000 | | | , | | | | ' | 1 | | | ٩ | | 4,000 | 18 備品購入費 | 57,000 |
| | 15 | 000 | | | , | | | | | | | | | | | 自転車 | 16,00 |
| | 15, | ,000 | | | (| 9 | | | (| 0 | | | 0 | | C | デジタルカメラ等 | 41,00 |
| | | | | | | | | | | | | | | | | 19 負担金補助及び交付金 | 15,000 |
| | | | | | | | | | | | | | | | | 東京地区用地対策連絡協議会負 | 担金 15,00 |
| 202 | 151 | 644 | | | , | | | | | | | | | 0.00 | 7 200 | 1 交通安全推進事業費 | 5,739,588 |
| 202,4 | 1 54, | ווס, | | | (| 9 | | | , | 0 | | | 0 | 0,9 | 97,389 | 8 報償費 | 228,000 |
| 2.0 | 20.4 | 000 | | | , | | | | | | | | | | -0 440 | 交通安全協力員謝金 | 228,0 |
| 2,0 | J84 , | ,882 | 1 | | (| ١ | | | (| 0 | | | 0 | 5 | 56,118 | 9 旅費 | 5,450 |
| | 200 | 000 | | | | | | | | | | | | , | 24 000 | 一般職旅費 | 5,4 |
| 2 | 228, | ,000 | ľ | | (| 0 | | | (| 0 | | | 0 | ` | 34,000 | 11 需用費 | 2,891,538 |
| | | | | | | | | | | | | | | | 24 040 | 消耗品費 | 2,560,3 |
| | 23, | ,690 | 1 | | (| J | | | (| 0 | | | 0 | , | 31,310 | 燃料費 | 33,7 |
| | | | | | | | | | | | | | | | | 食糧費 | 18,4 |
| 4,9 | 929, | ,323 | | | (| J | | | (| 0 | | | 0 | 1,10 | 00,677 | 印刷製本費 | 218,7 |
| | | | | | | | | | | | | | | | | 光埶水費 | 7 |
| 1,1 | 161, | ,992 | 1 | | (| 0 | | | (| 0 | | | 9 | 9 | 16,008 | 電気代 | 750 |
| | | | | | | | | | | | | | | | | 修繕料 | 59,4 |
| 117,6 | 644, | ,690 |) | | (| 9 | | | (| 0 | | | q | 4,25 | 56,310 | 12 役務費 | 15,000 |
| | | | | | | | | | | | | | | | | 郵便料 | 15,0 |
| 70,4 | 485, | ,495 | | | (| 0 | | | (| 0 | | | q | 34 | 14,505 | 13 委託料 | 413,000 |
| | | | | | | | | | | | | | | | | 新入学児童交通安全教室開催委 | |
| 2,2 | 227, | ,837 | İ | | (| 9 | | | (| 0 | | | þ | 1,59 | 95,163 | 交通安全教室自転車点検委託料 | |
| | | | | | | | | | | | | | | | | 14 使用料及び賃借料 | 286,600 |
| 3,6 | 668, | ,702 | ł | | (| 0 | | | (| þ | | | þ | 15 | 52,298 | 新入学児童交通安全教室会場借 | |
| | | | | | | | | | | +- | | | | | | 自動車借上料 | 1上44 05,0 201,6 |
| | | 0 |) | | (| 0 | | | (| þ | | | d | • | 11,000 | | 1,900,000 |
| | | | | | | | | | | | | | | | | 19 負担金補助及び交付金 | |
| | | | | | | | | | | | | | | | | 交通安全協会補助金 | 1,900,0 |
| | | | | | | | | | | | | | | | | 2 違法駐車防止対策事業費 | 9,368,100 |
| | | | | | | | | | | | | | | | | 13 委託料 | 9,368,100 |
| | | | | | | | | | | | | | | | | 駅周辺違法駐車等指導委託料 | 9,368,1 |
| | | | | | | | | | | | | | | | | _ | 187,335,343 |
| | | | | | | | | | | | | | | | | 1 報酬 | 2,084,882 |
| | | | | | | | | | | | | | | | | 放置自転車対策嘱託員報酬 | 2,025,6 |
| | | | | | | | | | | | | | | | | 通勤手当相当額 | 59,2 |
| | | | | | | | | | | | | | | | | 9 旅費 | 14,860 |
| | | | | | | | | | | | | | | | | 一般職旅費 | 14,8 |
| | | | | | | | | | | | | | | | | 11 需用費 | 2,029,585 |
| | | | | | | | | | | | | | | | | 消耗品費 | 1,146,5 |
| | | | | | | | | | | | | | | | | 燃料費 | 132,3 |
| | | | | | | | | | | | | | | | | 光熱水費 | 489,8 |
| | | | | | | | | | | | | | | | | 電気代 | 433,994 |
| | | | | | | | | | | | | | | | | 上・下水道代 | 55,818 |
| | | | | | | | | | | | | | | | | 修繕料 | 260,9 |
| | | | | | | | | | | | | | | | | 12 役務費 | 1,146,992 |

| 科 科 | <u>`~</u> 目 | | 予 | | 算 | | | | 現 | 額 | |
|---|----------------|---------------|------------|---|-------|----------|--------|---------|---------------|-------|-------------|
| | | | | | 続 費 及 | | | | | | 節 |
| 款項目 | 1 | 当初予算額 | 補正予算額 | | | | | | | 区分 | 金額 |
| 8 1 3 交 通 | 安年 | | | 繰 | 越 | 客 | 充 用 | 月増減 | | | 立 (特 |
| 2道 路 村 | 喬梁 費 | 1,205,379,000 | 20,172,000 |) | | 0 | 7 | ,116,00 | 1,192,323,000 |) | |
| 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | る 橋 梁 務 費 | 269,564,000 | 0 |) | | 0 | 7 | ,116,00 | 276,680,000 | | |
| | | | | | | | | | | 2給 * | 114,091,000 |

| | | | | | 컢 | - | 年 | 度 | F | 繰 | 赳 | 成 額 | | | | | | |
|-----|---------|-------|------|------|----|----------|--------------|---|---|---|---|------------|-----|-----|------|--------|--------------------|----------------|
| | | | | | | | T | 岗 | ٤ | 綵 | 疋 | | | - | | | | |
| 支 | 出済 | 額 | | 続次約 | | 費劫 | 繰 | 越 | 明 | 許 | 費 | 事故絲 | 桑越し | 不 | 用 | 額 | 備 | 考 |
| | | | J.E. | // n | ·* | <u> </u> | | | | | | | | | | | | 276,5 |
| | | | | | | | | | | | | | | | | | 電話料 | 77,82 |
| | | | | | | | | | | | | | | | | | 放置自転車等処分手数料 | 736,2 |
| | | | | | | | | | | | | | | | | | 賠償責任保険料 | 56,38 |
| | | | | | | | | | | | | | | | | | 13 委託料 | 107,863,590 |
| | | | | | | | | | | | | | | | | | 放置自転車整理指導等委託料 | 83,829,62 |
| | | | | | | | | | | | | | | | | | 自転車保管所管理委託料 | 9,707,3 |
| | | | | | | | | | | | | | | | | | 放置自転車等撤去移送委託料 | |
| | | | | | | | | | | | | | | | | | 自転車置場除草委託料 | 297,4 |
| | | | | | | | | | | | | | | | | | 自転車置場樹木剪定委託料 | 213,9 |
| | | | | | | | | | | | | | | | | | 自転車等保管所券売機保守委託 | |
| | | | | | | | | | | | | | | | | | 放置自転車管理システム機器 | • |
| | | | | | | | | | | | | | | | | | が重ける中日などのプロ機能は | 143,1 |
| | | | | | | | | | | | | | | | | | 放置自転車管理システム保守 | |
| | | | | | | | | | | | | | | | | | | 1,260,0 |
| | | | | | | | | | | | | | | | | | 14 使用料及び賃借料 | 70,198,895 |
| | | | | | | | | | | | | | | | | | 自転車置場借上料 | 59,020,5° |
| | | | | | | | | | | | | | | | | | 南町自転車保管所都有地借上網 | \$ 8,698,3 |
| | | | | | | | | | | | | | | | | | 南町自転車保管所券売機借上料 | \$ 52,9 |
| | | | | | | | | | | | | | | | | | ひばりが丘北自転車保管所券 | 売機リース料 |
| | | | | | | | | | | | | | | | | | | 575,82 |
| | | | | | | | | | | | | | | | | | 放置自転車管理システム機器 | ノース料 |
| | | | | | | | | | | | | | | | | | | 1,239,3 |
| | | | | | | | | | | | | | | | | | 東伏見自転車等保管所券売機 | ノース料 612,00 |
| | | | | | | | | | | | | | | | | | 15 工事請負費 | 2,227,837 |
| | | | | | | | | | | | | | | | | | ひばりが丘北自転車等保管所 | |
| | | | | | | | | | | | | | | | | | | 495,3 |
| | | | | | | | | | | | | | | | | | 住吉町第1自転車駐車場施設 | |
| | | | | | | | | | | | | | | | | | | 1,732,5 |
| | | | | | | | | | | | | | | | | | 19 負担金補助及び交付金 | 1,768,702 |
| | | | | | | | | | | | | | | | | | 全国自転車問題自治体連絡協 | |
| | | | | | | | | | | | | | | | | | | 20,0 |
| | | | | | | | | | | | | | | | | | 自転車駐車場運営負担金 | 1,748,7 |
| | | | | | | | | | | | | | | | | | 4市町村民交通災害共済推進事業費 | 11,580 |
| | | | | | | | | | | | | | | | | | 9旅費 | 3,380 |
| | | | | | | | | | | | | | | | | | 一般職旅費 | 3,380 |
| | | | | | | | | | | | | | | | | | 11 需用費 | 8,200 |
| | | | | | | | | | | | | | | | | | 消耗品費 | 8,20 |
| 1,1 | 118,814 | 1,222 | | | | 0 | ı | | | | (| 0 | | 0 7 | 3,50 | 08,778 | | |
| | | | | | | | | | | | | | | | | | | 233,165,788 |
| 2 | 272,72 | ,231 | | | | 0 | | | | | (| 0 | | 0 | 3,95 | 8,769 | 2 給料 | 114,090,600 |
| | | | | | | | | | | | | + | | + | | | 一般職給 | 114,090,60 |
| 1 | 114,090 | ,600 |) | | | 0 | | | | | (| q | | q | | 400 | 8-4-1-010000-2から流用 | 4,263,0 |

| 7,5 0 | <u> </u> | 目 | | | | | | | | - | - | | | | | | | 貿 | ì | | | | | | 現 | | | | 額 | | | | |
|-------|-------------|-----------------|---|-----|-----|-------|-------------|------|----|--------------|--------------|---|---|---|----|----------|-----|----|---|---|---|----------|------------|-------|-----|--------|-------|----------|-----|----------|---|-----------|---------|
| | | | | | | | | | | | | | | | 継 | 綅 | t j | | | び | 予 | | 備 | 費 | ,,, | | | | | | 節 | | |
| 款項 | į | 目 | = | 当 : | 初 | 予 | 算 | 額 | 補 | ij | Œ | 予 | 算 | 額 | 繰繰 | | | 事態 | | | | | · 及 l 増 | | | 計 | | X | | 分 | 1 | <u></u> 金 | 額 |
| 8 2 | 道 1 総 | 路 橋 : | 梁 | | | | | | | | | | | | | <u> </u> | | | | | | | | | | | | 3職員 | 員手旨 | 当等 | | 89, | 248,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4共 | 済 | 費 | | 30, | 663,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9旅 | | 費 | | | 98,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 11需 | 用 | 費 | | 1, | 538,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 12役 | 務 | 費 | | | 404,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 13委 | | | | 38, | 707,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 14賃 | 借 | タひ 料 | | 1, | 099,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | 22 及7 | び賠信 | 賞金 | | | 832,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | 2道! | 路維持 | 書 | | 120 | |)7 <u>9</u> | ,00 | 10 | | | | | | 0 | | | | | 0 | | 37 | 836 | 000 | , , | 27,114 | 000 | | | | | | |
| | | -μ νΕ37. | 7 | | | J , Z | -, 0 | , 00 | | | | | | | _ | | | | | | | <i>,</i> | 550 | , 500 | | _,,,,, | , 550 | | | | | | |

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|---|-----|------|------|-----|--------------|-----|---|---|---|-----|---|---|-------|------------|---|------|--------|-----------------------|-------------|
| | | | | | 33 | ! : | 年 | 度 | ŧ | 緽 | ł | 越 | 額 | | | | | | |
| 支 | 出 | 済 | | | 継 続 逓 次 繰 | 費越 | 繰 | 越 | 明 |] i | 午 | 費 | 事故繰越し | | 不 | 用 | 額 | 備 | 考 |
| | | 446 | · - | 700 | | | | | | | | _ | | \uparrow | | | DE 040 | 3職員手当等 | 88,412,788 |
| | 88 | ,412 | 2,/ | /88 | | U | | | | | | C | | 0 | | 83 | 35,212 | 扶養手当 | 3,876,000 |
| | | | | | | | | | | | | | | | | | | 8-4-1-010000-3から流用 | 216,000 |
| | 30 | ,662 | 2,4 | 100 | | 0 | | | | | | C | | 0 | | | 600 | 地域手当 | 17,536,179 |
| | | | | 200 | | | | | | | | _ | | | | | 20.040 | 8-4-1-010000-3から流用 | 799,000 |
| | | 58 | 3,C |)90 | | 0 | | | | | | О | | 0 | | | 39,910 | 住居手当 | 2,558,000 |
| | | 00- | , , | 200 | | | | | | | | _ | | | | 4. | 10 070 | 8-4-1-010000-3から流用 | 116,000 |
| | 1 | ,097 | ΄, Ξ | 120 | | 0 | | | | | | С | | 0 | | 44 | 10,072 | 管理職手当 | 1,943,73 |
| | | 201 | | 200 | | 0 | | | | | | C | | 0 | | - | 12 020 | 時間外勤務手当 | 6,438,80 |
| | | 391 | ι, ι | JOU | | U | | | | | | U | | ٩ | | | 12,920 | 8-2-1-010000-4へ流用 | 153,000 |
| | 26 | ,089 | | റോ | | 0 | | | | | | С | | 0 | | 2 61 | 17,607 | 通勤手当 | 2,484,172 |
| | 30 | ,008 | , 3 | აჟა | | U | | | | | | U | | ٩ | | 2,0 | 17,007 | 一般職期末勤勉手当 | 53,575,899 |
| | 1 | ,097 | , , | 70E | | O | | | | | | С | | 0 | | | 1 205 | 4 共済費 | 30,662,400 |
| | ı | ,091 | , , | 05 | | U | | | | | | U | | 9 | | | 1,295 | 市町村共済組合負担金(一般 | 職) |
| | | 821 | 1 2 | 2/7 | | 0 | | | | | | О | | 0 | | 4 | 10,753 | | 30,533,632 |
| | | 02 | , _ | -71 | | | | | | | | _ | | | | | 10,750 | 8-2-1-010000-3から流用 | 153,000 |
| | | | | | | | | | | | | | | | | | | 8-4-1-010000-4から流用 | 900,000 |
| | | | | | | | | | | | | | | | | | | 地方公務員災害補償基金負担 | 金(一般職) |
| | | | | | | | | | | | | | | | | | | | 128,76 |
| | | | | | | | | | | | | | | | | | | 2 道路管理事務費 | 39,555,443 |
| | | | | | | | | | | | | | | | | | | 9 旅費 | 58,090 |
| | | | | | | | | | | | | | | | | | | 一般職旅費 | 58,090 |
| | | | | | | | | | | | | | | | | | | 11 需用費 | 1,097,928 |
| | | | | | | | | | | | | | | | | | | 消耗品費 | 713,39 |
| | | | | | | | | | | | | | | | | | | 燃料費 | 142,310 |
| | | | | | | | | | | | | | | | | | | 印刷製本費 | 17,32 |
| | | | | | | | | | | | | | | | | | | 修繕料 | 224,89 |
| | | | | | | | | | | | | | | | | | | 12 役務費 | 391,080 |
| | | | | | | | | | | | | | | | | | | 郵便料 | 77,10 |
| | | | | | | | | | | | | | | | | | | 図面複写料 | 90 |
| | | | | | | | | | | | | | | | | | | 道路賠償責任保険料 | 313,89 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 36,089,393 |
| | | | | | | | | | | | | | | | | | | 道路境界確定調査測量委託料 | |
| | | | | | | | | | | | | | | | | | | 道路台帳補正委託料 | 11,939,550 |
| | | | | | | | | | | | | | | | | | | 公共基準点点検委託料 | 1,500,450 |
| | | | | | | | | | | | | | | | | | | 公示用図書作成委託料 | 5,122,950 |
| | | | | | | | | | | | | | | | | | | 街区基準点データ入力委託料 | |
| | | | | | | | | | | | | | | | | | | 14 使用料及び賃借料 | 1,097,705 |
| | | | | | | | | | | | | | | | | | | 国有財産借上料 | 24 |
| | | | | | | | | | | | | | | | | | | 測量図作成コンピュータ機器 | |
| | | | | | | | | | | | | | | | | | | 00 2世/労2世 エファバロナ 1世 へ | 1,097,460 |
| | | | | | | | | | | | | | | | | | | 22 補償補填及び賠償金 | 821,247 |
| | | | | | | | | | | | | | | | | | | 事故賠償金 | 821,24 |
| | | | | | | | | | | | | | | + | | | | 予備費より充用 | 822,000 |
| | 218 | ,618 | 3,6 | 342 | | 0 | | | | | | О | | o | | 8,49 | 95,358 | | 218,618,642 |
| | | | | | | | | | | | | | | | | | | 11 需用費 | 2,769,015 |

| Ĺ | | 科 目 | 予 | | 算 | | 現 | 額 | |
|---|-----|---------|--------------------|------------|--------------------------|--------------------|-------------|--------------------------------|-------------|
| | | 1 |)/ AD 7 00 AT AB T | | 継続費及び | | | Ê | (f) |
| 家 | 項 | 目 | 当初予算額 補正 | | 繰 越 事 業 費 繰 越 額 : | 支 出 及 ひ 流 用 増 減 | | 区分 | 金額 |
| [| 3 2 | (2道路維持費 | | | | | | 9旅 費 | 7,000 |
| | | | | | | | | 1儒 用 費 | 3,583,000 |
| | | | | | | | | 12役 務 費 | 5,000 |
| | | | | | | | | 1委 託 料 | 46,802,000 |
| | | | | | | | | 使用料及び 14 賃 借 料 | 2,170,000 |
| | | | | | | | | 15工事請負費 | 171,274,000 |
| | | | | | | | | 16原 材 料 費 | 3,110,000 |
| | | | | | | | | 18備品購入費 | 63,000 |
| | | | | | | | | 22 ^補 償 補 填 及び賠償金 | 100,000 |
| | | 道路新設良費 | 584,308,000 2 | 26,172,000 | 0 | 37,836,000 | 520,300,000 | | |
| | | | | | | | | 9旅 費 | 72,000 |
| | | | | | | | | 1儒 用 費 | 538,000 |
| | | | | | | | | 12役 務 費 | 3,000 |
| | | | | | | | | 1委 託 料 | 24,748,000 |
| | | | | | | | | 使用料及び 14 賃 借 料 | 1,731,000 |

| | | | | | | | | | | (単位:円) |
|---|-------------|--------------|---------|---------|---------|-------|-----------|---------------------|----------------------|--------------|
| | | | | 翌 | 年 度 繰 越 | 額 | | | | |
| 支 | #4 | 済 | 安百 | 継続費 | | | 不 用 | 安百 | 備 | 考 |
| X | щ | <i>/</i> /-1 | | 逓 次 繰 越 | 繰越明許費 | 事故繰越し | 1, 72 | - 1 2 | MH5 | 7 |
| | | | | | | | | 7,000 | 消耗品費 | 371,695 |
| | | | | | | | | 7,000 | 燃料費 | 278,641 |
| | 2 | 769, | 015 | , | | , | , , | 313,98 | 光熱水費 | 1,271,104 |
| | ۷, | 703, | ,013 | | | | | , 30, | 置気代 | 1,093,406 |
| | | 4 | ,000 |) (| | | | 1,000 | 上・下水道代 | 177,698 |
| | | | , 000 | ` | | | | 1,00 | 修繕料 | 847,575 |
| | 40. | 874, | 951 | (| | (| 5.9 | 927,049 | 8-2-2-010000-13から流用 | 386,000 |
| | , | , | , | | | | , | , , , , , , | 12 役務貸 | 4,000 |
| | 2. | 169, | 496 | , | | (| | 504 | 郵便料 | 4,000 |
| | | | , | | | | | | 13 委託料 | 40,874,951 |
| | 170. | 298, | .032 | | | |) (| 975,96 | 路面排水施設清掃委託料 | 6,430,340 |
| | , | | , 00_ | | | | | | 巾坦寺清掃委託料 | 10,450,839 |
| | 2 | 440, | 568 | . (| | (| , , | 669,432 | 壁画清掃委託料 | 152,250 |
| | , | , | ,000 | ` | 1 | | | , 102 | 人 | 813,425 |
| | | 62 | ,580 |) (| | | | 420 | 田無駅北口駅前広場修景池管 1 | 管理委託料 |
| | | <u> </u> | ,000 | | 1 | | | | | 918,207 |
| | | | O |) (| | (| 1 | 100,000 | │ 田無駅北口駅前周辺歩道等消 ○ | |
| | | | Ŭ | | | | | | | 6,019,028 |
| | | | | | | | | | 柳沢駅南口広場修景施設管理 | 里委託料 498,750 |
| | | | | | | | | | 街路樹木等維持管理委託料 | 15,592,112 |
| | | | | | | | | | 8-2-2-010000-11-6へ流用 | 386,000 |
| | | | | | | | | | 14 使用料及び賃借料 | 2,169,496 |
| | | | | | | | | | 資材置場借上料 | 2,169,496 |
| | | | | | | | | | 15 工事請負費 | 170,298,032 |
| | | | | | | | | | 路面補修等工事 | 150,900,992 |
| | | | | | | | | | 市道 202号線路面補修工事 | 19,397,040 |
| | | | | | | | | | 8-2-3-010000-15から流用 | 15,800,000 |
| | | | | | | | | | 8-2-3-010000-15から流用 | 4,858,000 |
| | | | | | | | | | 8-2-3-010000-15から流用 | 13,378,000 |
| | | | | | | | | | 8-2-3-030000-15から流用 | 3,800,000 |
| | | | | | | | | | 16 原材料費 | 2,440,568 |
| | | | | | | | | | アスファルト混合物等 | 2,440,568 |
| | | | | | | | | | 18 備品購入費 | 62,580 |
| | | | | | | | | | エンジンチェンソー | 62,580 |
| | 47 ∩ | 914, | 576 |) } | | | 49 3 | 385,424 | 1 道路新設改良事業費 | 137,676,899 |
| | 770, | 014, | ,070 | | | | 70,0 | , 12 | 9 旅費 | 61,130 |
| | | 61 | , 130 |) (| | | | 10,870 | 一般職旅費 | 61,130 |
| | | <u> </u> | , | | 1 | | | 10,01 | 11 需用貸 | 395,797 |
| | | 395, | 797 | , | | , | | 142,20 | 消耗品費 | 157,914 |
| | | 555, | , . 51 | ` | 1 | | | ,∠∪ | 燃料貿 | 106,724 |
| | | 3 | ,000 |) (| | (| | (| 修繕料 | 131,159 |
| | | | , 000 | , | 1 | | | | 12 役務費 | 3,000 |
| | 20 | 870, | 750 |) (| | | 3.8 | 377,24 ⁻ | 郵便料 | 3,000 |
| | _ , | 510, | , , , , | | 1 | |] | ,,, <u>,</u> ,, | 13 委託料 | 11,910,059 |
| | 1 | 319, | 863 | | | | , | 111,13 | 実施設計等委託料 | 11,910,059 |
| | ١, | J 13, | , 505 | | 1 | 1 | <u> </u> | , 13 | 14 使用料及び賃借料 | 1,319,863 |

| ſ | ₃ 0 | 款 | <u>-小貝</u> 目 | | | | | | | | 予 | | | | | | 算 | | | | 現 | | 額 | | |
|---|----------------|-------------|-----------------|---|----------------|---|---|---|---------|------|---|---|--|---|----|----|-------|--|----------|----|-------|----------------|---------------|-----|----------|
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| 宗 | 灯頂 | 1 | 目 | = | 当 [:] | 初 | 予 | 算 | 額 | 補 | 止 | 一 | 算 | 額 | 繰繰 | 事越 | | | | び減 | | X | 分 | 金 | 額 |
| | 8 2 | 3 道 改 | 路 新 記良 引 | 殳 | | | | | | | | | | | | | | | | | | 15江芎 | 事請負費 | 187 | ,497,000 |
| | | | | | | | | | | | | | | | | | | | | | | 1岁 清 | 有 財 産 入 費 | 263 | ,364,000 |
| | | | | | | | | | | | | | | | | | | | | | | 18補品 | 品購入費 | 1 | ,051,000 |
| | | | | | | | | | | | | | | | | | | | | | | 19 79 及で | 旦金補助 ゾ交付金 | | 7,000 |
| | | | | | | | | | | | | | | | | | | | | | | 22 及て | 償 補 填 が賠償金 | 41 | ,289,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
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|---|----|-----------|------|---|-------------|---|---|---|----|---|-----|-------|-----------|---|------|------|-----|--------------------|--------------------|
| | | | | | 2 | 콧 | 年 | 度 | 繰 | 赵 | 整 額 | į | | | | | | | |
| 女 | .# | 済 | 好百 | 紭 | 继 続 | 費 | | | | | | | | 不 | 用 | 砻 | 酒 | 備 | 考 |
| × | | <i>11</i> | 디 | | 匙次 繰 | 越 | 繰 | 越 | 明許 | 費 | 事故 | 2 繰 越 | <u></u> し | 1 | /13 | - | IX | 149 | 7 |
| | | | | | | | | | | | | | | | 40.6 | | - | 設計積算単価著作権使用料 | 92,350 |
| | 14 | 6,869 | ,800 | 1 | | (| | | | C | 1 | | С | | 40,6 | 527, | 200 | 土木積算システム機器リース料 | 4 1,227,51 |
| | | | | | | | | | | | | | | | | | | 15 工事請負費 | 123,128,250 |
| | 25 | 9,346 | ,588 | 1 | | (|) | | | C | } | | C | | 4,0 |)17, | 412 | 市道 1259号線道路改良工事 | 19,787,250 |
| | | | | | | | | | | | | | | | | | | 市道 105号線道路改良工事 | 57,653,40 |
| | | 851 | ,800 | } | | (|) | | | C | } | | C | | 1 | 99, | 200 | 市道 119号線道路改良工事 | 23,852,850 |
| | | | | | | | | | | | | | | | | | | 市道 212号線道路改良工事 | 12,104,40 |
| | | 7 | ,000 | } | | (|) | | | C | } | | С | | | | 0 | 市道 1006号線道路改良工事 | 9,730,350 |
| | | | | | | | | | | | | | | | | | | 8-2-2-010000-15\流用 | 15,800,000 |
| | 4 | 1,188 | ,839 |) | | (|) | | | C | } | | С | | 1 | 00, | 161 | 8-2-2-010000-15\流用 | 4,858,000 |
| | | | | | | | | | | | | | | | | | | 8-2-2-010000-15へ流用 | 13,378,000 |
| | | | | | | | | | | | | | | | | | | 18 備品購入費 | 851,800 |
| | | | | | | | | | | | | | | | | | | 自動車(低公害車) | 752,850 |
| | | | | | | | | | | | | | | | | | | 自転車 | 37,00 |
| | | | | | | | | | | | | | | | | | | ファイルキャビネット | 40,950 |
| | | | | | | | | | | | | | | | | | | デジタルカメラ | 21,00 |
| | | | | | | | | | | | | | | | | | | 19 負担金補助及び交付金 | 7,000 |
| | | | | | | | | | | | | | | | | | | 東京都区市町村土木関係技術管 | |
| | | | | | | | | | | | | | | | | | | 負担金 | 7,00 |
| | | | | | | | | | | | | | | | | | | 2 市道 204号線拡幅改良事業費 | 25,201,495 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 1,060,500 |
| | | | | | | | | | | | | | | | | | | 用地測量委託料 | 483,00 |
| | | | | | | | | | | | | | | | | | | 土地鑑定委託料 | 480,90 |
| | | | | | | | | | | | | | | | | | | 分筆登記委託料 | |
| | | | | | | | | | | | | | | | | | | | 96,600 |
| | | | | | | | | | | | | | | | | | | 15 工事請負費 | 3,327,450 |
| | | | | | | | | | | | | | | | | | | 拡幅改良工事 | 3,327,450 |
| | | | | | | | | | | | | | | | | | | 17 公有財産購入費 | 20,813,545 |
| | | | | | | | | | | | | | | | | | | 用地買収費 | 20,813,54 |
| | | | | | | | | | | | | | | | | | | 3 市道 210号線拡幅改良事業費 | 23,394,267 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 1,609,650 |
| | | | | | | | | | | | | | | | | | | 土地鑑定委託料 | 1,062,600 |
| | | | | | | | | | | | | | | | | | | 分筆登記委託料 | 547,050 |
| | | | | | | | | | | | | | | | | | | 15 工事請負費 | 8,444,100 |
| | | | | | | | | | | | | | | | | | | 拡幅改良工事 | 8,444,100 |
| | | | | | | | | | | | | | | | | | | 8-2-2-010000-15へ流用 | 3,800,000 |
| | | | | | | | | | | | | | | | | | | 17 公有財産購入費 | 6,896,639 |
| | | | | | | | | | | | | | | | | | | 用地買収費 | 6,896,639 |
| | | | | | | | | | | | | | | | | | | 22 補償補填及び賠償金 | 6,443,878 |
| | | | | | | | | | | | | | | | | | | 物件移転補償費 | 6,443,878 |
| | | | | | | | | | | | | | | | | | | 4 向台町三丁目・新町三丁目地区地区 | |
| | | | | | | | | | | | | | | | | | | | <u>284,641,915</u> |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 6,290,550 |
| | | | | | | | | | | | | | | | | | | 市道 118号線分筆登記委託料 | 229,950 |
| | | | | | | | | | | | | | | | | | | 市道 2363号線分筆登記委託料 | 386,400 |
| | | | | | | | | | | | | | | | | | | 市道 2363号線用地測量委託料 | 1,569,750 |
| | | | | | | | | | | | | | | | | | | 道路予定地内除草委託料 | 491,400 |

| | <u>짜 ㅗ</u> 科 | 目 | | | | | | | | 予 | | | | | Ĵ | 算 | | | | | | 現 | | 客 | Į | | |
|-----|---------------------------------------|------|-------|---|----|-----|-----|------|---|---|-----|-----|------|----|----|-------|---|------|----|---|--------------|------------|------------------|---|---------|---|-----------------------------------|
| | | | | _ | | | | | | | | | | | 費 | | | | 徫 | | 費 | | | | | 節 | |
| 款項 | | 目 | | 当 | 初 | 予 | 算 | 額 | 補 | 正 | 予 | 算 | 額 | 繰繰 | 事越 | | | | 出用 | | | | X | | —— 分 | 金 | 額 |
| 8 2 | 33改 | 路,粮食 | 设費 | | | | | | | | | | | | | | 哲 | J)IL | m | 4 | <i>1196.</i> | | | | | | |
| | · · · · · · · · · · · · · · · · · · · | 通 安 | 全 等 費 | | 29 | 9,6 | 650 | ,000 | | | | | C | | | | C | | | | 0 | 29,650,000 | 1需 13委 | | 料 | | 8,215,000 979,000 0,456,000 |
| | 私 5振 | 道整興 | · 備費 | | 4 | 1,2 | 203 | ,000 | | | | | C | | | | С | | | | 0 | 41,203,000 | 1信 15丁 19及 | | 負費 | 3 | 3,000 6,526,000 4,674,000 |
| | 6 照 | 路明 | 灯費 | | 9 | 1,3 | 376 | ,000 |) | | 6,0 | 000 | ,000 |) | | | О |) | | | 0 | 97,376,000 |) | | | | |

| 市道 225号線上地館定奏託料 615,300 市道 225号線が桝等調査算定委託料 2,499,000 8-2-3-040000-2から流用 2,1000 8-2-3-040000-2から流用 1,002,000 市道 11号線妨障改良工事 11,9700 市道 11号線妨障改良工事 11,9700 市道 11号線妨障放尺章 231,636,404 市道 11号線防件移転補賃費 39,666,404 市道 11号線防件移転補賃費 34,744,966 8-2-3-040000-137、流用 2,3000 8-2-3-040000-137、流用 2,3050 8-2-3-040000-137、流用 2,3050 8-2-3-040000-137、流用 2,3050 8-2-3-040000-137、流用 2,525 9-3-3-040000-137、流用 2,525 10-3-3-4-3-4-3-4-3-4-3-4-3-4-3-4-3-4-3-4- | | | | | | | | | | | | | | | | | | | | | (単位:円) |
|---|----------|-----|------|-------|----|---|---|---|---|----|---|-----|---------|----|---|----|----------------|-----|----------|---------------------|----------------------|
| 接越明許費 事故操越し | | | | | | | 翌 | 2 | 年 | 度 | × | 桑 え | 戟 | 額 | | | | | | | |
| 選次機 起 | <u>+</u> | щ | 汶 | 安百 | 継 | 続 | į | 費 | | | | | | | | | 】 _本 | Ħ | 安百 | / # | ≠ |
| 498,758 | × | Щ | /A | 合共 | | | | 越 | 繰 | 越! | 明 | 許 | 量 | 事故 | 繰 | 越し | , | Н | 台共 | MH | 75 |
| 市道 225号線上地館定奏託料 615,300 市道 225号線が桝等調査算定委託料 2,499,000 8-2-3-040000-2から流用 2,1000 8-2-3-040000-2から流用 1,002,000 市道 11号線妨障改良工事 11,9700 市道 11号線妨障改良工事 11,9700 市道 11号線妨障放尺章 231,636,404 市道 11号線防件移転補賃費 39,666,404 市道 11号線防件移転補賃費 34,744,966 8-2-3-040000-137、流用 2,3000 8-2-3-040000-137、流用 2,3050 8-2-3-040000-137、流用 2,3050 8-2-3-040000-137、流用 2,3050 8-2-3-040000-137、流用 2,525 9-3-3-040000-137、流用 2,525 10-3-3-4-3-4-3-4-3-4-3-4-3-4-3-4-3-4-3-4- | | | | | | | | | | | | | | | | | | | | 市道 118号線拡幅改良工事実施 | 設計委託料 |
| 市道 2269線物件等調査算定委託料 | | | | | | | | | | | | | | | | | | | | | 498,750 |
| 2,499,000 8-2-3-040000-22から流用 1,092,000 8-2-3-040000-22から流用 1,092,000 15 工事請負責 11,970,000 17 公有財産購入費 231,636,494 市道 1199線が件移転補償費 231,636,494 市道 1199線が件移転補償費 34,744,961 市道 1199線が件移転補償費 12,339,888 11需用費 6,144,075 第経経科 6,144,075 第経経科 6,144,075 第経経科 76,500 15 工事請負費 12,339,888 16 工事前負費 5,218,111 道路反射線流排壺託料 76,500 第格経科 76,500 15 工事請負費 36,210,650 第カードレール・パイブ取替等工事 21,31 道路原射線流程基替等工事 21,31 道路原射線流程基替等工事 21,31 道路原射線流程基替等工事 21,31 道路原射線流程基替等工事 21,31 道路原射線流程基替等工事 21,31 道路原射線流程工事 2,072,802 第大部屋積費 9,396,899 道路反射線流移置工事 2,072,802 第大部屋積費 36,210,665 第大部屋積 36,210,665 第人2,698 第人2,698 11 常用費 2,698 11 常用 1,152,000 14,672,920 14,672,920 14,672,920 14,672,920 15 工事請負費 36,210,666 16 4,672,920 16 4,672,920 17 4,672,920 18 4,672,920 18 3,435,476 | | | | | | | | | | | | | | | | | | | | 市道 226号線土地鑑定委託料 | 615,300 |
| 8-2-3-040000-229)ら流用 1,102,001 8-2-3-040000-229)ら流用 1,102,001 8-2-3-040000-229)ら流用 1,102,001 15 工事請負費 11,970,000 市道 115開線就輸改良工事 11,970,000 市道 115開線開地買収置 89,664,856 市道 2369分線用地購入費 (公社先行取得分) 141,981,555 22 補償補垣及び賠償金 34,744,961 市道 116明線開助件移転補債費 34,744,961 市道 116明線開助件移転補債費 34,744,961 市道 116明線開助件移転補債費 34,744,961 帝国 116明線助件移転補債費 12,338,688 11 需用費 6,144,075 8億料 976,500 8-2-3-040000-137流用 976,500 15 工事請負費 5,218,111 道路反射線支柱建替等工事 21,311 道路反射線支柱建替等工事 21,311 道路反射線支柱建替等工事 21,311 道路反射線支柱建替等工事 21,316 道路反射線等政营工事 3,568,899 15 工事請負費 5,218,111 道路区厨練等政营工事 3,668,899 15 工事請負費 9,396,899 16 工事請負費 9,396,899 16 工事請負責 9,396,899 16 工事請負責 9,396,899 16 工事請負責 36,210,665 36,210,650 0 0 0 316,732 1 私道整備工事 2,698 11 需用費 2,698 11 正算負責 36,210,656 11 第月費 36,210,656 11 需用費 2,632,000 150 流用 1,152,000 150 流用 1,152,000 150 流用 2,232,000 150 流用 | | | | | | | | | | | | | | | | | | | | 市道 226号線物件等調査算定委 | 託料 |
| 8-2-3-040000-2から流用 1,092,000 8:2-3-040000-2から流用 1,092,000 8:2-3-040000-2から流用 11,970,000 市道 111毎縁紅幅改良工事 11,970,000 市道 111毎縁紅幅改良工事 11,970,000 市道 111毎縁紅幅改良工事 211,636,404 市道 111毎縁和中國収費 141,981,552 (公社先行取得分) 144,981 5 24 補債補及び賠償金 34,744,961 市道 111毎縁物件移転補償費 12,338,686 1 1 第用費 6,144,075 | | | | | | | | | | | | | | | | | | | | | 2,499,000 |
| 8-2-3-040000-22から流用 | | | | | | | | | | | | | | | | | | | | 8-2-3-040000-22から流用 | 213,000 |
| 15 工事請負費 | | | | | | | | | | | | | | | | | | | | 8-2-3-040000-22から流用 | 1,092,000 |
| 市道 11号線拡幅改良工事 | | | | | | | | | | | | | | | | | | | | 8-2-3-040000-22から流用 | 2,525,000 |
| 17 公有財産購入費 231,636,404 | | | | | | | | | | | | | | | | | | | | 15 工事請負費 | 11,970,000 |
| おいけい 15-15 15- | | | | | | | | | | | | | | | | | | | | 市道 118号線拡幅改良工事 | 11,970,000 |
| 市道 2363号線用地購入費(公社先行取得分) | | | | | | | | | | | | | | | | | | | | 17 公有財産購入費 2 | 231,636,404 |
| 141,981,556 141,981,566 | | | | | | | | | | | | | | | | | | | | 市道 118号線用地買収費 | 89,654,850 |
| 22 補償補填及び賠償金 34,744,961 | | | | | | | | | | | | | | | | | | | | 市道 2363号線用地購入費(公社 | 上先行取得分) |
| 市道 118号線物件移転補償費 34,744,96 | | | | | | | | | | | | | | | | | | | | | 141,981,554 |
| 8-2-3-040000-13へ流用 | | | | | | | | | | | | | | | | | | | | 22 補償補填及び賠償金 | 34,744,961 |
| 8-2-3-040000-13 ⁻ 流用 1,092,000 8-2-3-040000-13 ⁻ 流用 2,525,000 12,338,686 | | | | | | | | | | | | | | | | | | | | 市道 118号線物件移転補償費 | 34,744,961 |
| 21,735,585 | | | | | | | | | | | | | | | | | | | | 8-2-3-040000-13へ流用 | 213,000 |
| 1 (1) (1) (1) (1) (1) (1) (1) (1) (1) (| | | | | | | | | | | | | | | | | | | | 8-2-3-040000-13へ流用 | 1,092,000 |
| 21,735,858 0 0 7,914,418 11 需用費 6,144,075 修繕料 6,144,075 修繕料 6,144,075 修繕料 6,144,075 修繕料 976,500 976,500 0 0 2,070,925 道路反射鏡清掃委託料 976,500 道路反射鏡清掃委託料 976,500 14,615,010 0 0 0 5,840,990 交差点鋲取替工事 21,311 道路標識支柱建替等工事 218,400 交差点鋲取替工事 3,568,950 ガードレール・パイプ取替等工事 1,409,444 2 交通安全施設整備事業費 9,396,899 15 工事請負費 9,396,899 15 工事請負費 9,396,899 16 当該反射鏡等設置工事 7,324,09 道路反射鏡等設置工事 7,324,09 18 計畫 1,408,408 | | | | | | | | | | | | | | | | | | | | 8-2-3-040000-13へ流用 | 2,525,000 |
| 1 | | 21 | 725 | 505 | | | | (| | | | | | | | | _ | 7.0 | 11 11 | 1 交通安全施設維持管理費 | 12,338,686 |
| 6,144,075 0 0 0 2,070,925 13 委託料 976,500 976,500 976,500 0 0 0 2,070,925 16 工事請負費 5,218,111 16 工事請負費 1,396,899 17 工事請負費 9,396,899 17 工事請負費 9,396,899 17 工事請負費 9,396,899 18 工事請負費 9,396,899 18 工事請負費 9,396,899 18 工事請負費 18 工事 18 工事請負費 18 工事請負責 18 工事 | | ۷١, | 133 | , 560 | | | | (| 1 | | | | ١ | | | | ٩ | 7,8 | 714,41 | 11 需用費 | 6,144,075 |
| 14,615,010 | | | | | | | | | | | | | | | | | | | | 修繕料 | 6,144,075 |
| 976,500 0 0 0 2,500 15 工事請負費 5,218,111 1 | | 6 | 111 | 075 | | | | (| | | | | | | | | _ | 2.0 | 70 02 | 13 委託料 | 976,500 |
| 14,615,010 | | Ο, | 144 | ,070 | | | | (| 1 | | | | ١ | | | | ٩ | 2,0 | 110,92 | 道路反射鏡清掃委託料 | 976,500 |
| 14,615,010 0 0 0 0 5,840,990 15 13 14 14 14 14 15 14 15 14 15 15 | | | 076 | EOC | | | | (| | | | | | | | | | | 2 50 | 15 工事請負費 | 5,218,111 |
| 14,615,010 0 0 5,840,990 交差点鋲取替工事 3,568,956 ガードレール・パイプ取替等工事 1,409,444 2 交通安全施設整備事業費 9,396,899 15 工事請負費 9,396,899 道路区画線等設置工事 2,072,806 道路区画線等設置工事 7,324,094 1 私道整備等事業費 40,886,268 2,698 0 0 302 消耗品費 2,698 36,210,650 0 0 315,350 私道整備工事 36,210,650 4,672,920 0 0 1,080 8-2-5-010000-19\流用 2,322,000 4,672,920 0 0 1,080 8-2-5-010000-15\)ら流用 1,152,000 8-2-5-010000-15\)ら流用 2,322,000 8-2-5-010000-15\)ら流用 2,322,000 8-2-5-010000-15\)ら流用 2,322,000 8-2-5-010000-15\)ら流用 2,322,000 8-2-5-010000-15\)ら流用 2,322,000 8-2-5-010000-15\)ら流用 1,152,000 8-2-5-010000-15\)ら流用 1,152,000 8-2-5-010000-15\)ら流用 1,152,000 8-2-5-010000-15\)ら流用 1,152,000 8-2-5-010000-15\)ら流用 1,152,000 8-2-5-010000-15\)ら流用 1,152,000 8-2-5-010000-15\)ら流用 1,152,000 11 需用 8-2-5-010000-15\)ら流用< | | | 9/0 | , 500 | | | | | | | | | 1 | | | | 9 | | 2,30 | 道路反射鏡支柱建替等工事 | 21,315 |
| 40,886,268 0 0 0 316,732 1 私道整備等業費 1,409,446 2 交通安全施設整備事業費 9,396,899 1 5 工事請負費 9,396,899 1 6 5 工事請負費 9,396,899 1 6 5 工事請負費 9,396,899 1 6 5 工事請負費 1 5 工事請負費 7,324,094 1 7,324,0 | | 11 | 615 | 010 | | | | (| | | | | | | | | | 5 9 | 240 00 | 道路標識支柱建替等工事 | 218,400 |
| 40,886,268 0 0 316,732 1 私道整備等業費 15 工事請負費 2,072,803 20 20 20 20 20 20 20 20 20 20 20 20 20 | | 14, | 015 | ,010 | | | | | | | | | 1 | | | | | 5,0 | 40,99 | 交差点鋲取替工事 | 3,568,950 |
| 15 工事請負費 | | | | | | | | | | | | | | | | | | | | ガードレール・パイプ取替等エ | 事 1,409,446 |
| 道路反射鏡等設置工事 2,072,808 道路区画線等設置工事 7,324,094 1私道整備等事業費 40,886,268 1和調用費 2,698 11 需用費 2,698 15 工事請負費 36,210,650 315,350 36,210,650 4,672,920 0 0 0 1,080 19 負担金補助及び交付金 4,672,920 4,672,920 4,672,920 私道道路排水施設工事補助金 4,672,920 私道道路排水施設工事補助金 4,672,920 私道道路排水施設工事補助金 4,672,920 4,672 | | | | | | | | | | | | | | | | | | | | 2 交通安全施設整備事業費 | 9,396,899 |
| 道路区画線等設置工事 7,324,094 1私道整備等事業費 40,886,268 2,698 1 無用費 2,698 2,698 36,210,650 315,350 36,210,650 4,672,920 0 0 0 1,080 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-15 8-2-5-010000-1 | | | | | | | | | | | | | | | | | | | | 15 工事請負費 | 9,396,899 |
| 40,886,268 0 0 0 316,732 1 私道整備等事業費 40,886,268 2,698 0 0 0 302 11 需用費 2,698 36,210,650 0 0 315,350 私道整備工事 36,210,650 4,672,920 0 0 0 1,080 8-2-5-010000-19\流用 2,322,000 4,672,920 0 0 1,080 8-2-5-010000-19\流用 1,152,000 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15から流用 1,152,000 10 1 街路灯維持管理費 83,405,476 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 11 | | | | | | | | | | | | | | | | | | | | 道路反射鏡等設置工事 | 2,072,805 |
| 40,886,268 0 0 0 316,732 11 需用費 2,698 2,698 2,698 0 0 0 302 消耗品費 36,210,650 2,698 36,210,650 0 0 315,350 私道整備工事 36,210,650 36,210,650 4,672,920 0 0 1,080 8-2-5-010000-19\流用 1,152,000 1,152,000 4,672,920 私道道路排水施設工事補助金 4,672,920 私道道路排水施設工事補助金 4,672,920 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 1,152,000 1街路灯維持管理費 83,405,476 83,405,476 | | | | | | | | | | | | | | | | | | | | 道路区画線等設置工事 | 7,324,094 |
| 2,698 2,698 2,698 302 302 302 302 36,210,650 36,210,650 36,210,650 私道整備工事 36,210,650 私道整備工事 36,210,650 8-2-5-010000-19\流用 2,322,000 8-2-5-010000-19\流用 1,152,000 19 負担金補助及び交付金 4,672,920 私道道路排水施設工事補助金 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15から流和 1,152,000 8-2-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-010000-15から 8-2-5-5-01000 | | 4∩ | 288 | 268 | Į. | | | (| , | | | | ٨ | | | | 0 | 3 | 16 73 | 1 私道整備等事業費 | 40,886,268 |
| 2,698 0 0 302 15 工事請負費 36,210,650 36,210,650 0 0 315,350 私道整備工事 36,210,650 4,672,920 0 0 1,080 8-2-5-010000-19へ流用 2,322,000 19 負担金補助及び交付金 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15から流用 1,152,000 83,405,476 11 需用費 | | ٠٠, | | , 200 | | | | | | | | | 1 | | | | | | ,10,70 | 11 需用費 | 2,698 |
| 36,210,650 0 0 0 315,350 私道整備工事 36,210,650 私道整備工事 36,210,650 私道整備工事 36,210,650 8-2-5-010000-19\流用 2,322,000 8-2-5-010000-19\流用 1,152,000 19 負担金補助及び交付金 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 8-2-5-5-010000-15から流用 1,152,000 8-2-5-010000-15から流用 1,152,000 8-2-5-5-010000-15から流用 1,152,000 8-2-5-5-010000-15から流用 1,152,000 8-2-5-5-010000-15から流和 1,152,000 8-2-5-5-0 | | | 2 | 698 | 1 | | | r | | | | | 0 | | | | d | | ર∩ | a | 2,698 |
| 36,210,650 0 0 315,350 8-2-5-010000-19へ流用 2,322,000 4,672,920 0 0 1,080 8-2-5-010000-19へ流用 1,152,000 19 負担金補助及び交付金 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15から流用 1,152,000 93,937,920 0 0 3,438,080 1 街路灯維持管理費 83,405,476 11 需用費 83,405,476 | | | | , 550 | 1 | | | | 1 | | | | 1 | | | | | | 50 | 15 工事請負費 | |
| 4,672,920 0 0 0 1,080 8-2-5-010000-19へ流用 1,152,000 8-2-5-010000-19へ流用 1,152,000 19 負担金補助及び交付金 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15から流用 1,152,000 8-2-5-010000-15から流用 1,152,000 11 需用費 83,405,476 83,405,476 | | 36 | 210 | 650 | } | | | r | | | | | ٥ | | | | d | 3 | 315 35 |) | 36,210,650 |
| 4,672,920 0 0 1,080 19 負担金補助及び交付金 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 93,937,920 0 0 3,438,080 1 街路灯維持管理費 83,405,476 83,405,476 83,405,476 | | 55, | _10 | , 550 | 1 | | | | | | | | 1 | | | | 1 | | , | 8-2-5-010000-19へ流用 | 2,322,000 |
| 19 負担金補助及び交付金 4,672,920 私道道路排水施設工事補助金 4,672,920 私道道路排水施設工事補助金 4,672,920 8-2-5-010000-15から流用 2,322,000 8-2-5-010000-15から流用 1,152,000 15から流用 1,152,000 15から流用 1,152,000 11 需用費 83,405,476 83,405,476 | | 4 | 672 | 920 | } | | | r |) | | | | 0 | | | | d | | 1 08 |) | 1,152,000 |
| 93,937,920 0 0 0 3,438,080 1 街路灯維持管理費 (83,405,476) (83,405,476) 83,405,476 (83,405,476) | | ٠, | J. Z | , 520 | 1 | | | | 1 | | | | \perp | | | | | | .,00 | 19 負担金補助及ひ父付金 | |
| 93,937,920 0 0 0 3,438,080 1 街路灯維持管理費 11 需用費 83,405,476 83,405,476 83,405,476 83,405,476 | | | | | | | | | | | | | | | | | | | | | 4,672,920 |
| 93,937,920 0 0 0 3,438,080 1 街路灯維持管理費 83,405,476 83,405,476 | | | | | | | | | | | | | | | | | | | | | 2,322,000 |
| 93,937,920 0 0 0 3,438,080 11 需用費 83,405,476 | | | | | | | | | | | | | \perp | | | | | | | | 1,152,000 |
| 11 需用資 83,405,4/6 | | 93 | 937 | .920 | | | | ſ | | | | | 0 | | | | o | 3.4 | 138 . NR |) | |
| | | | | , | | | | | | | | | | | | | 1 | ٥,٦ | | 11 需用質 | 83,405,476 第 8 款 十木費 |

| 笋 | Ω | 款 | 土木費 |
|---|---|----|-----|
| 匆 | О | 亦人 | 上小貝 |

| | _ | 科 | 目 | | | | | | | | 予 | | | | | | | 算 | | | | | | 現 | | 客 | 頁 | | | |
|------------|---|-------------|---------------------------|----|-------|-----|------------|----------|-----|-----------|-----|------|-----|------|----|----|--------|-----|-----|---|--------|-----|-----|--------------|--------------|------|------|---------------|------|---------|
| ± <i>h</i> | | | | | \I/ ÷ | л | 7 6 | - | ᄼᆓ | →± | | マ | 44 | 순포 | | | 費事 | | - 1 | | 備 | | 費が | ±1 | | | | 節 | | |
| 釈 | 項 | | 目 | | 当礼 | ij. | Ť § | 尹 | 頟 | 伸 | 止 | Ť | 昇 | 頟 | 繰繰 | | 事 越 | | - 1 | | 出 用 | | | 計 | X | | 分 | | 金 | 額 |
| 8 | 2 | 6 照 | 路 明 | 灯費 | | | | | | | | | | | | | | | | | | | | | 11需 | 用 | 声 | ŧ | 86, | 567,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 12役 | 務 | 耆 | ŧ | | 52,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 15∐ | | | | 5, | 532,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 19 7 及 | 担金び交 | 補助付金 | 力 全 | 5, | 225,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ·- | | | | | | | | | | | | | | | | | | | | | | 0.040.00 | | | | | | |
| | 3 | |) //* | 費 | | 8 | 3,24 | 3, | 000 | | | | | (|) | | | | 0 | | | | 0 | 8,243,00 |) | | | | | |
| | | 1 改 | 川 維 修 | 哲費 | | 8 | 3,24 | 3, | 000 |) | | | | (| | | | | 0 |) | | | O | 8,243,00 |) | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 9旅 | | 乽 | į | | 10,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 1懦 | 用 | 乽 | į | | 468,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 12役 | 務 | 費 | į | | 5,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 13委 | 託 | * | 4 | 4, | 450,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 15∐ | | | | 3, | 255,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 19 2 及 | 担金び交 | 補助付金 | ታ | | 55,000 |
| | 4 | | 計画 | | 7,2 | 234 | , 05 | 60, | 000 |) 1 | ,34 | l6,4 | 478 | ,000 | | 66 | 6,61 | 5,0 | 000 | | 5,37 | 75, | 000 | 5,948,812,00 | 9 | | | | | |
| | | 都 1 総 | 市 計 務 | 画費 | 2 | 283 | 3,37 | 9, | 000 |) | | | | (| | | | | 0 |) | 6,29 | 94, | 000 | 277,085,00 | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 1報 | | 酌 | H | 1, | 664,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 2給 | | * | 4 | 116, | 755,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 3職 | 員手 | 当等 | F | 97, | 898,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 4共 | 済 | 費 | ŧ | 30, | 733,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 9旅 | | 耆 | į | | 502,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 11需 | 用 | 耆 | ŧ | 1, | 668,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 12役 | 務 | 費 | ŧ | | 71,000 |

| | | | | | | | | | | | | | | | (単位:円) |
|----------|-------------------|-----|---|-----|---|---|----|----|---|--------------|----------|--------|------------|-------------------|----------------------|
| | | | | 3 | 2 | 年 | 度 | 繰 | 赲 | 直額 | | | | | |
| 支 出 | :≠ | 安古 | 継 | 続 | 費 | | | | | | ١, | | ☆ 古 | /# | |
| 文山 | 済 | | | | | 繰 | 越! | 明韵 | 費 | 事故繰越し | 1 | 用 | 谷 貝 | 備 | 考 |
| | | | 逓 | 次 繰 | 越 | | | | | | | | | | |
| 83. | 405, | 476 | ; | | C |) | | | C |) (| } | 3.16 | 1,524 | 消耗品費 | 14,910 |
| , | , | | | | | | | | | | | -, | | 尤熟水質 | 59,055,893 |
| | 19. | 065 | | | C |) | | | C |) (| } | 3 | 2,935 | 電気代 | 59,055,893 |
| | | | | | | | | | | | _ | | | 修繕料 | 24,334,673 |
| 5. | 341, | 379 | 1 | | C |) | | | C |) (| } | 19 | 0,621 | | 5,341,379 |
| | | | | | | | | | | | | | | 15 工事請負費 | 5,341,379 |
| 5, | 172, | 000 |) | | C |) | | | C | (| } | 5 | 3,000 | 街路灯設置工事 | 5,341,379 |
| | | | | | | | | | | | | | | 3街路灯管理費補助 | 5,191,065 |
| | | | | | | | | | | | | | | 12 役務費 | 19,065 |
| | | | | | | | | | | | | | | 郵便料 | 19,065 |
| | | | | | | | | | | | | | | 19 負担金補助及び交付金 | 5,172,000 |
| | | | | | | | | | | | | | | 街路灯電気料金補助金 | 5,172,000 |
| 7, | 667, | 339 |) | | C | | | | C | (| | 57 | 5,661 | | |
| | | | | | | | | | | | | | | | 63,960 |
| 7, | 667, | 339 | 1 | | C |) | | | C |) (|) | 57 | 5,661 | 9旅費 | 8,960 |
| | | | | | | | | | | | | | | 一般職旅費 | 8,960 |
| | 8, | 960 |) | | C |) | | | C | (|) | | 1,040 | 19 負担金補助及び交付金 | 55,000 |
| | | | | | | | | | | | | | | 東京河川改修促進連盟負担金 | 55,000 |
| | 168, | 525 | • | | C |) | | | C | (|) | 29 | 9,475 | 2河川維持管理費 | 7,603,379 |
| | | | | | | | | | | | | | | 11 需用費 | 168,525 |
| | 4, | 500 |) | | C |) | | | C | (|) | | 500 | 修繕料 | 168,525 |
| | | | | | | | | | | | | | | 12 役務費 | 4,500 |
| 4, | 308, | 704 | • | | C |) | | | C |) (|) | 14 | 1,296 | 郵便料 | 4,500 |
| | | | | | | | | | | | | | | 13 委託料 | 4,308,704 |
| 3, | 121, | 650 | 1 | | C | } | | | C |) (| } | 13 | 3,350 | 河川及び水路敷維持管理委託料 | |
| | | | | | | | | | | | | | | 15 工事請負費 | 3,121,650 |
| | 55, | 000 | 1 | | C |) | | | C |) (|) | | 0 | 新川補修工事 | 3,121,650 |
| F C44 | 504 | 400 | | | | | | | | 20, 005, 000 | | 220 22 | 0.044 | | |
| 5,641, | 584, | 189 | | | · | | | | C | 28,895,000 | | 278,33 | 2,811 | | |
| 264, | 084 | 280 | | | C | | | | | | | 12 10 | 0,711 | 1 職員人件費 | 239,039,997 |
| 204, | 30 4 , | 203 | | | | 1 | | | | | 1 | 12,10 | 0,711 | 2 給料 | 115,680,960 |
| | 658, | ജവവ | | | C | | | | C |) (| | 1 00 | 5,200 | 一般職給 | 115,680,960 |
| | 000, | 000 | | | | 1 | | | | | | 1,00 | 5,200 | 8-2-1-010000-2へ流用 | 4,263,000 |
| 115 | 680, | 960 |) | | C | | | | r | | } | 1 07 | 4,040 | 3 職員手当等 | 92,716,805 |
| , | , | - | | | | | | | | | 1 | ., | .,0.0 | 扶養手当 | 4,122,000 |
| 92. | 716, | 805 | | | C | } | | | C |) (| } | 5.18 | 1,195 | 地域手当 | 18,109,362 |
| , | , | | | | | | | | | | | -, | | 住居手当 | 2,482,000 |
| 30. | 642, | 232 | | | C | } | | | C |) (| } | ç | 0,768 | 管理職手当 | 4,026,225 |
| | , | | | | | | | | | | | | , | 時間外勤務手当 | 6,193,846 |
| | 286, | 840 |) | | C | | | | C |) (| } | 21 | 5,160 | 通勤手当 | 3,545,508 |
| | , | | | | | | | | | | | | 1 | 一般職期末勤勉手当 | 54,237,864 |
| 1. | 354, | 901 | | | C | | | | C |) (| } | 31 | 3,099 | 8-2-1-010000-3へ流用 | 216,000 |
| <u> </u> | | | | | | | | | | | | | | 8-2-1-010000-3へ流用 | 799,000 |
| | 49, | 380 |) | | C | | | | C |) (| } | 2 | 1,620 | 8-2-1-010000-3へ流用 | 116,000 |
| | | | | | | | | | | | | | | 4 共済費 | 30,642,232 第 8 款 土木費 |

| Γ | ,, , | | 科 | 目 | | | | | | | | 予 | | | | | | | 算 | | | | | | 現 | | 額 | | |
|---|------|---|-------------|-----|-----|-----|-----|---|-----|----|-----------|---|---|----|----|----|---|----------|---|---|---|---|---------------|---|---|----------------|--------------|----|----------|
| Ţ | ьтг | 5 | | | | 11/ | ÷π | 7 | 44 | 순포 | →± | | 7 | ** | ÷× | 継 | 続 | 費 | 及 | び | 予 | 1 | 備 | 費 | | | ĺ | 節 | |
| | 欠項 | | | 目 | | | 19J | ブ | 」 昇 | 額 | 作用 | 止 | ブ | 昇 | 谼 | 綵繰 | | · 争 越 | | | | | 夕 増 | | | X | 分 | 金 | 額 |
| | 8 4 | 4 | 都 1 総 | 市計務 | - 画 | | | | | | | | | | | | | | | | | | | | | 13委 | 託 料 | 24 | ,494,000 |
| | | ` | | | , | | | | | | | | | | | | | | | | | | | | | 使月 14 賃 | 用料及び 借 料 | 2 | ,864,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 19 19 及7 | 旦金補助 び交付金 | | 436,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | _ | /. [| | | | <u></u> | | | _ | | | | | _ | | (単位:円 |
|---|---|-----|-----|-----|----|---------|---|----|---|---|-------------|------|----|---|---|---------|---|---|---|---|----|------|------|----|-----------------------------------|------------------------------|
| | | | | | | | 컢 | | 年 | 恁 | Ē | 約 | 2 | 越 | | 額 | | | | | | | | | | |
| 支 | 出 | } } | 斉 | 額 | 継逓 | 続 こ糸 | | 費越 | 繰 | 越 | <u>t</u> B, | 月言 | 午: | 費 | 事 | 故 | 繰 | 越 | U | 不 | F | 用 | 額 | | 備 | 考 |
| | | ^ - | | 050 | | | | | | _ | | | | _ | | | | | | | _ | _ | 10 1 | 40 | 市町村共済組合負担金(一般職 |) |
| | 2 | 0,7 | 50, | 852 | | | | 0 | | | | | | C |) | | | | 0 | | 3, | , /2 | 13,1 | 48 | | 30,444,4 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 8-2-1-010000-4へ流用 | 900,0 |
| | | 2,4 | 20, | 519 |) | | | 0 | | | | | | С |) | | | | 0 | | | 44 | 13,4 | 81 | 地方公務員災害補償基金負担金 | |
| | | | | | | | | | | | | | | _ | | | | | | | | | | | | 197,7 |
| | | 4 | 23, | 000 |) | | | 0 | | | | | | C |) | | | | 0 | | | 1 | 13,0 | 00 | 2都市計画審議会費 | 266,075 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 1 報酬 | 259,200 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 委員報酬 | 259,2 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 11 需用費 | 1,575 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 消耗品費 | 1,5 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 12 役務費 | 5,300 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 郵便料 | 5,3 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 3一般管理事務費 | 6,740,828 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 9 旅費 | 286,840 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 一般職旅費 | 286,8 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 11 需用費 | 724,607 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 消耗品費 | 625,6 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 燃料費 | 70,5 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 修繕料 | 28,4 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 12 役務費 | 21,610 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 郵便料 | 21,6 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 13 委託料 | 3,287,252 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 生産緑地地区図書作成委託料 | 366,4 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 西東京市都市計画図作成委託料 | 496,6 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 都市計画基礎調査委託料 | 2,100,0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 都市計画道路事業用地内除草委 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 14 使用料及び賃借料 | 2,420,519 |
| | | | | | | | | | | | | | | | | | | | | | | | | | ファクシミリリース料 | 59,2 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 図面用複写機リース料 | 770,4 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 複写機等リース料 | 1,429,5 |
| | | | | | | | | | | | | | | | | | | | | | | | | | パソコンリース料 | 161,2 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 5 ひばりヶ丘駅周辺まちづくり事業費 | |
| | | | | | | | | | | | | | | | | | | | | | | | | - | 13 委託料 | 3,498,600 |
| | | | | | | | | | | | | | | | | | | | | | | | | | ひばりヶ丘駅北口地区まちづく | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 討調査委託料 | 3,498,6 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 6 負担金・補助金 | 423,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | - | | 423,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 都市計画協会負担金 | 161,0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 首都道路協議会負担金 | 30,0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 東京都街路事業促進協議会負担 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 多摩地域都市モノレール等建設 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 担金 | 30,0 |
| | | | | | | | | | | | | | | | | | | | | | | | | | ューロー 三鷹・立川間立体化複々線促進 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 加 酸な の153 50,(|
| | | | | | | | | | | | | | | | | | | | | | | | | | 東京土地区画整理事業推進連盟: | |
| | | | | | | | | | | | | | | | | | | | | | | | | | 不小工 心 色岡正任尹未胜医 建 區. | 元i=亚 り,(|
| _ | | | | | | | | | | | | | | | | | | | | | | | | | | |

| ſ | , 0 | <u> </u> | 目 | | | | | | | | 予 | | | | | | 拿 | 〔 | | | | | | 現 | | 額 | | |
|---|-----|----------|-----|---|---|-----|-----|-----|-------|---|----|------|-----|------|---|----|------|-------|----------|-----|----|-----|---|---------------|------------------|-----------------------|------|---------|
| F | | | | | | | | | | | | | | | 継 | 続 | | 及 7 | <u>٦</u> | 7- | 備 | j | 費 | | | | 節 | |
| 崇 | 灯 | į | 目 | | 当 | 初 | 予 | 算 | 額 | 補 | 正 | 予 | 算 | 額 | 繰 | 越 | 事 | 業3 | 麦麦 | ۶ i | 出力 | | | 計 | | | | ÷= |
| L | _ | ļ, | | | | | | | | | | | | | 繰 | | 越 | į | 頂河 | 氘 / | 用均 | 曽 注 | 減 | | X | <u>分</u> | 金 | 額 |
| | 8 4 | 都総 | 市計務 | 曹 | | | | | | | | | | | | | | • | | | | | | | | | | |
| | | 2街 | 路事第 | 費 | 1 | ,60 | 7,1 | 198 | , 000 |) | 63 | 34,7 | 769 | ,000 |) | 66 | 5,61 | 5,0 | 00 | | | | 0 | 1,039,044,000 | 13委 | 託料 | 130, | 044,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | 事請負費 | | 110,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 1万購 | 有 財 産 入 費 | 447, | 124,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | 19页3 | 担金補助 び交付金 償 補 填 | | 500,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | ²² 及7 | 償補 填金 | 351, | 266,000 |

| | | | | | | (単位:円) |
|-------------|---------|---------|------------|---------------|---|----------------------------|
| | 翌 | 年 度 繰 越 | 額 | | | |
| 支 出 済 額 | 継続費 | | | 不用額 | 備 | 考 |
| | 逓 次 繰 越 | 繰越明許費 | 事故繰越し | , i , , ii HX | PHI | 7 |
| | | | | | まちづくり交付金情報交流協語 | *A各扣令 |
| | | | | | よりライリ文刊並情報文派励語 | 我云貝担並 30,000 |
| | | | | | 道路整備促進期成同盟会東京 | |
| | | | | | 但的整備促進期成內益云宋宗(| |
| | | | | | 東京都道路整備事業推進大会! | 49,00 負担金 30,00 |
| | | | | | 7 良好な景観づくり事業費 | ラジェ 30,00 6,720,000 |
| | | | | | <u>7 区対 な京航 フィッチ来員</u> 13 委託料 | 6,720,000 |
| | | | | | 地区計画等策定調査委託料 | 6,720,000 |
| | | | | | 8人にやさしいまちづくり事業費 | 8,295,789 |
| | | | | | 1 報酬 | 399,600 |
| | | | | | 人にやさしいまちづくり推進† | • |
| | | | | | 八に「この「あり」へり正定 | 399,60 |
| | | | | | 11 需用費 | 628,719 |
| | | | | | 印刷製本費 | 628,71 |
| | | | | | 12 役務費 | 22,470 |
| | | | | | 郵便料 | 22,47 |
| | | | | | 13 委託料 | 7,245,000 |
| | | | | | 人にやさしいまちづくり推進 | |
| | | | | | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 7,245,00 |
| | | | | | 1 都市計画道路 3・4・15号線整備事業 | |
| 848,556,401 | C | 0 | 28,895,000 | 161,592,599 | | 69,762,342 |
| 74 000 050 | | | | F0 704 7F0 | 13 委託料 | 6,191,499 |
| 71,309,250 | C |) 0 | C | 58,734,750 | 土地鑑定委託料 | 168,00 |
| 89,767,166 | |) | C | 20,342,834 | 測量等調査設計委託料 | 397,95 |
| 09,707,100 | | | | 20,342,634 | 電線共同溝連係管路設計委託 | \$265,54 |
| 381,313,328 | |) (| C | 65,810,672 | 管理引継図書作成委託料 | 3,360,00 |
| 301,313,320 | | | | 05,610,072 | 15 工事請負費 | 1,820,070 |
| 0 | |) 0 | C | 500,000 | 管理施設等整備工事 | 1,820,07 |
| | | | | 300,000 | 17 公有財産購入費 | 61,750,773 |
| 306,166,657 | | | 28,895,000 | 16,204,343 | 用地購入費(公社先行取得) | 61,750,77 |
| 000,100,001 | | | 20,000,000 | 10,201,010 | 2 都市計画道路 3・4・11号線整備事業 | <u>業費</u> |
| | | | | | | 664,799,781 |
| | | | | | 13 委託料 | 3,779,363 |
| | | | | | 土地鑑定委託料 | 1,494,99 |
| | | | | | 測量等調査設計委託料 | 1,285,92 |
| | | | | | 電線共同溝及び道路設計委託 | |
| | | | | | 道路区域変更図書作成委託料 | 499,69 |
| | | | | | 15 工事請負費 | 76,735,811 |
| | | | | | 管理施設等整備工事 | 6,518,11 # |
| | | | | | 雨水管埋設及び電線共同溝築 | |
| | | | | | | 70,217,70 |
| | | | | | 17 公有財産購入費 | 307,607,920 |
| | | | | | 用地買収費 | 307,607,92 |
| | | | | | 22 補償補填及び賠償金 | 276,676,687 |
| | | | | | 物件移転補償費 | 210,061,68 |
| | | | | | 物件移転補償費(事故繰越し |) 4,150,00 |

| | | 私 | | | | | 算 | | | | 現 | | 額 | į | | |
|----|----|---------------------|---------------|-------------|---|---|-------|---|-------|---|---------------|--|-----------------------------------|------------|----------------------|---|
| | | _ | | | | | 及で | | | 費 | | | | | 節 | |
| 款項 | 負 | 目 | 当初予算額 | 補正予算額 | | | | | | | | X | 3 | ·六 | 金 | 額 |
| 8 | 4(| 2街路事業費 | | | 繰 | 越 | \$41 | 1 | 増 | 減 | | | 3 | <u>ਹੋ </u> | 金 | 智 |
| | | 3下 水 道 費 | 2,823,252,000 | 174,303,000 | | | | O | | O | 2,648,949,000 | 9旅 1 2 4 1 5 1 6 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | 用料 排借 事 計 材 有 入 | 費 費 産 費 | 1,4 43,4 204,6 | 7,000 432,000 347,000 168,000 473,000 108,000 100,000 |

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|---|----------|-----|--------|---|----------|---------|---|---|---|---|---|-----|----|----|---|------|---------|--|-------------------|
| | | | | | 2 | <u></u> | 年 | 度 | Ę | 繰 | 越 | 1 客 | Į | | | | | | |
| 支 | 出 | 済 | 額 | | 続 次 繰 | 費 | 繰 | 越 | 明 | 許 | 費 | 事故 | 攵繰 | 越し | 不 | 用 | 額 | 備 | 考 |
| | | | | | | | | | | | | | | | | | | 物件移転補償費(繰越明許費) 3都市計画道路 3・4・13号線整備事業 | |
| | | | | | | | | | | | | | | | | | | | 13,824,832 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 2,642,947 |
| | | | | | | | | | | | | | | | | | | 土地鑑定委託料 | 126,00 |
| | | | | | | | | | | | | | | | | | | 管理引継図書作成委託料 | 1,785,00 |
| | | | | | | | | | | | | | | | | | | 測量等調査設計委託料 | 731,94 |
| | | | | | | | | | | | | | | | | | | 15 工事請負費 | 11,181,885 |
| | | | | | | | | | | | | | | | | | | 管理施設等整備工事 | 2,305,18 |
| | | | | | | | | | | | | | | | | | | 改修工事 | 8,876,70 |
| | | | | | | | | | | | | | | | | | | 4都市計画道路 3・4・21号線整備事業 | |
| | | | | | | | | | | | | | | | | | | | 83,999,446 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 42,525,441 |
| | | | | | | | | | | | | | | | | | | 整備委託料 | 37,119,72 |
| | | | | | | | | | | | | | | | | | | 土地鑑定委託料 | 5,050,08 |
| | | | | | | | | | | | | | | | | | | 測量等調査設計委託料 | 355,63 |
| | | | | | | | | | | | | | | | | | | 15 工事請負費 | 29,400 |
| | | | | | | | | | | | | | | | | | | 管理施設等整備工事 | 29,40 |
| | | | | | | | | | | | | | | | | | | 17 公有財産購入費 | 11,954,635 |
| | | | | | | | | | | | | | | | | | | 用地買収費 | 11,954,63 |
| | | | | | | | | | | | | | | | | | | 22 補償補填及び賠償金 | 29,489,970 |
| | | | | | | | | | | | | | | | | | | 物件移転補償費 | 29,489,97 |
| | | | | | | | | | | | | | | | | | | 5都市計画道路 3・5・10号線整備事業 | <u> </u> |
| | | | | | | | | | | | | | | | | | | | 16,170,000 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 16,170,000 |
| | | | | | | | | | | | | | | | | | | 測量等調査設計委託料 | 16,170,00 |
| 2 | ,642, | 544 | 513 | | | (|) | | | | C | | | | 0 | 6 4 | 04,487 | | 431,260,513 |
| | , 0 12 , | 011 | , 0 10 | | | ` | | | | | | | | | | 0, 1 | 01, 107 | 9 旅費 | 6,600 |
| | | 6 | 600 | | | (|) | | | | C | | | | 0 | | 400 | 一般職旅費 | 6,60 |
| | | | , 000 | | | ` | _ | | | | | _ | | | 1 | | 100 | 11 需用貸 | 1,139,901 |
| | 1. | 139 | 901 | | | (|) | | | | C | | | | 0 | 2 | 92,099 | 消耗品費 | 21,94 |
| | - , | | | | | | _ | | | | | | | | 1 | | | 燃料貸 | 75,91 |
| | | 321 | .381 | | | (|) | | | | C | | | | o | | 25,619 | 印刷製本費 | 99,75 |
| | | | , | | | | | | | | | 1 | | | 1 | | | 光熱水質 | 934,34 |
| | 38. | 324 | 303 | | | (|) | | | | C | | | | o | 4.8 | 43,697 | 電気代 | 934,346 |
| | | | | | | | | | | | | | | | | | | 修繕料 | 7,94 |
| | | 472 | .161 | | | (|) | | | | C | | | | d | | 839 | 12 役務費 | 321,381 |
| | | | | | | | | | | | | | | | | | | 郵便料 | 8,00 |
| | 203, | 519 | , 137 | 1 | | (|) | | | | C | | | | o | 1,1 | 09,863 | 電話料 | 207,55 |
| | - 1 | - ; | | | | | | | | | | | | | | • | , | 卜水坦賠負買仕保険料 | 105,83 |
| | | 90 | ,405 | | | (|) | | | | C | | | | o | | 17,595 | 13 委託料 | 38,324,303 |
| | | | | | | | | | | | | | | | | | - | 一般排水施設官路調宜委託料 | 3,918,60 |
| | 159, | 099 | ,951 | | | (| | | | | C | | | | d | | 49 | 一般排水施設管路清掃委託料 | 11,877,43 |
| | | | | | | | | | | | | | | | | | | 雨水貯留槽及ひ吸込槽清掃委託 | |
| | 11, | 947 | ,461 | | | (| | | | | C | | | | d | 1 | 13,539 | 雨水浸透施設用地維持管理委託 | E 料 348,25 |
| | | | | | | | | | | | | | | | | | | | |

| Γ | 5 0 | | 斗 | | F | | | | | | | | | | 3 | ζ, | | | | | | | 算 | | | | | | | 現 | | | | | 額 | | | | |
|---|------------|-----|----------|------------|-----|---|---|---|------|-----|-----|----|-----|----|------------|----|----|-----|------|-------|----------|----|---|---|--------|-----|----|-----|--------------|-----|-------|-------|----------------------|---|-------|--------------|---|-----|---------|
| | | | | | | | | | | | | | | | | | | | | | | | | | 子 | | | | 費 | | | | | | | ĺ | 節 | | |
| 誄 | 灯 | Į | | | Ħ | | | 当 | i iš | 刀 - | 予 | 算 | 額 | 補 | † . | Œ | 予 | 算 | 額 | | 操 | 事越 | | | | | | | び 減 | | 計 | | × | | 5 | ` | 金 | | 額 |
| | 8 4 | 1(: | 3下 | - <u>7</u> | k : | 道 | 費 |) | | | | | | | | | | | | in in | ** | Æ. | ! | 部 | R //II | L / | 77 | 4_ | <i>IP</i> X. | | | | 22 ^補 及 | | | | | | 340,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,2 | 284,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | _ | 4公 | <u>`</u> | 责 | | 費 | 1 | ,2 | 295 | 5,7 | 98 | ,00 | 00 | | 21 | 7, | 568 | 3,00 | 00 | | | | | 0 | | 9 | 19, | 000 | 1,0 | 079,1 | 49,00 | О | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8報 | · | 償 | 費 | | | 90,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9旅 | | | 費 | | | 35,000 |

| | | | | | | | | | (単位:円) |
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| | 翌 | 年 | 度 繰 | 赲 | 額 | | | | |
| 支 出 済 額 | 継続 | ŧ | | | |]. | 不用 | 安百 | 備考 |
| 又山河积 | | 繰 | 越明許 | 費 | 事故繰越し | 1 | 小 用 | 즩 | Ma |
| | 逓 次 繰 赳 | <u>z</u> | | | | | | | |
| 16,339,213 | | 0 | | (| | 1 | | 787 | 雨水排水ポンプ施設保守点検委託料 |
| 10,000,210 | | | | | ` | | | 707 | 4,492,635 |
| 2,211,284,000 | | ٥ | | (| | | | 0 | 中町六丁目地内雨水対策実施設計委託料 |
| 2,211,204,000 | | 1 | | | , | _ | | | 2,415,000 |
| | | | | | | | | | ひばりが丘四丁目地内雨水対策実施設計委託 |
| | | | | | | | | | 料 4,704,000 |
| | | | | | | | | | 谷戸町三丁目地内雨水対策実施設計委託料 |
| | | | | | | | | | 5,250,000 |
| | | | | | | | | | 向台町六丁目地内雨水対策実施設計委託料 |
| | | | | | | | | | 2,940,000 |
| | | | | | | | | | 東町三丁目地内雨水対策に伴う家屋調査委託 |
| | | | | | | | | | 料 724,626 |
| | | | | | | | | | 田無町四丁目付近雨水管調査委託料 498,750 |
| | | | | | | | | | 都市計画道路関連一般排水管移設実施設計委 |
| | | | | | | | | | 託料 493,500 |
| | | | | | | | | | 14 使用料及び賃借料 472,161 |
| | | | | | | | | | 雨水管占用料 472,161 |
| | | | | | | | | | 15 工事請負費 203,519,137 |
| | | | | | | | | | 一般排水施設補修工事 15,936,837 |
| | | | | | | | | | 住吉町六丁目地内雨水対策工事 57,031,800 |
| | | | | | | | | | 向台町二丁目地内雨水対策工事 99,550,500 |
| | | | | | | | | | 東町三丁目地内雨水対策工事 31,000,000 |
| | | | | | | | | | 8-4-3-010000-19~流用 3,200,000 |
| | | | | | | | | | 16 原材料費 90,405 |
| | | | | | | | | | 人孔蓋等 90,405 |
| | | | | | | | | | 17 公有財産購入費 159,099,951 |
| | | | | | | | | | 東町三丁目地内雨水対策事業用地購入費(公 |
| | | | | | | | | | 社先行取得) 159,099,951 |
| | | | | | | | | | 19 負担金補助及び交付金 11,947,461 |
| | | | | | | | | | 雨水浸透施設助成金 6,994,054 |
| | | | | | | | | | 東京都総合治水対策協議会負担金 50,000 |
| | | | | | | | | | 雨水排水管撤去事業負担金 1,785,000 |
| | | | | | | | | | 都道 233号線雨水排水管布設事業負担金 |
| | | | | | | | | | 3,118,407 |
| | | | | | | | | | 8-4-3-010000-15から流用 3,200,000 |
| | | | | | | | | | 22 補償補填及び賠償金 16,339,213 |
| | | | | | | | | | ガス・水道管等移設補償費 16,339,213 |
| | | | | | | | | | |
| | | | | | | | | | 28 繰出金 2,211,284,000 下水道事業特別会計繰出金 2,211,284,000 |
| | | | | | | | | | 下水道事業特別会計繰出金 2,211,284,000 1 一般管理事務費 1,498,694 |
| 1,073,601,306 | | 0 | | (| (| þ | 5,54 | 47,694 | 9 旅費 12,660 |
| | | | | | | | | | 9 旅貨 12,000 一般職旅費 12,660 |
| 89,990 | | 0 | | (| (| þ | | 10 | 12,000 12,707 11 需用費 924,707 |
| | | | | | | | | | 11 |
| 12,660 | | 0 | | (| (| þ | 2 | 22,340 | // // // // // // // // // // // // // |
| | | | | | | | | | 然付員 437,308 第 8 勢 十木費 |

| 第8款 | 土木費 |
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| ſ | , 0 | 科 | <u> Т</u> и | <u>译</u> 目 | | | | | | | | | 予 | | | | | - | 算 | | | | | | | 現 | | | 額 | | | | |
|---|-----|-----|-------------|---------------|---|-------------|----|----------------|-----|---|----------|------|----|----------------|----|---|----|--------|-------|----|----|--------|-------------|------------|--------|-------|--------------|---------------|-----------|--------|-----|-----|---------|
| | | | | _ | | . 1. | | | | | - | 7-10 | | | , | | | | | | 予 | | 備 | | | 4-1 | | | | ĺ | 節 | | |
| 康 | 灯 | į | ŀ | 1 | | 当 | 初. | J - | f j | 算 | 額 | 補 | 11 | . Ť | ,算 | ĺ | 繰繰 | 事 越 | 業 | 費額 | 支流 | 出 用 | は 引 境 | と て 身 源 | ゾ 或 | 計 | X | | 分 | | 金 | | 額 |
| | 8 4 | 4(4 | 公 | 悥 | 費 | | | | | | | | | | | | | | | | | | | | | | 1儒 | 用. |] | 費 | 2: | 3,4 | 09,00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 12役 | 矜 | ż | 費 | | 7 | 706,00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 13委 | | | 料 | | 7,9 | 80,00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 使 14 賃 | 用料 | 科及 | び 料 | | 5,1 | 52,00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 15፲ | 事請 | 負 | 費 | 18 | 3,2 | 265,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 16原 | | | | | 1,0 | 00,00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 1万購 | 有 <i>入</i> | 財 | 産費 | 912 | 2,2 | 206,000 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | 19 及 | 担金 び交 | を付 | 助 金 | | 3 | 306,00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | 翌 | í | 年 度 繰 | 越 | 額 | | | | | |
| 支 | 出 | 済 | 額 | | 続 法次 繰 ; | 費越 | 繰越明許 | 費 | 事故繰越し | 不 | 用額 | | 備 | 考 |
| | 21 | ,973 | 061 | | | 0 | | C | C | | 1,435,9 | 130 | 修繕料 | 408,096 |
| | ۷۱, | , 37 3 | ,001 | | | Ĭ | | | | | 1,400,0 | .53 | 14 使用料及び賃借料 | 561,327 |
| | | 687 | 940 |) | | 0 | | С | | | 18,0 | 160 | 複写機リース料 | 561,327 |
| | | | , 0 .0 | | | | | | | | | | 8-4-4-020000-13から流用 | 65,000 |
| | 115. | ,427 | . 365 | 5 | | 0 | | С | C | | 2,552,6 | 35- | | 120,201,987 |
| | | | | | | | | | | | | | 8 報償費 | 89,990 |
| | 5 | ,142 | , 391 | | | 0 | | C | C | | 9,6 | 609 | 公園ボランティア養成講座等調 | |
| | | | | | | | | | | | | | 44 泰田弗 | 89,990 |
| | 16 | ,850 | , 168 | 3 | | 0 | | C | C | | 1,414,8 | 32 | 11 需用費 | 15,351,594 |
| | | | | | | | | | | | | \dashv | 消耗品費 | 2,247,910 |
| | | 996 | ,857 | 1 | | 0 | | C | C | | 3,1 | 43 | 光熱水費 | 8,342,690 |
| | | | | | | | | | | | | | 電気代 | 5,023,296 |
| | 912 | ,204 | ,874 | 1 | | 0 | | C | C | | 1,1 | 26 | 上・下水道代 | 3,319,394 |
| | | | | | | | | | | | | \dashv | 修繕料 | 4,760,994 |
| | | 216 | ,000 | | | 0 | | C | C | | 90,0 | 000 | 12 役務費 | 629,290 |
| | | | | | | | | | | | | \dashv | 郵便料 | 10,380 |
| | | | | | | | | | | | | | 賠償保険料 | 618,910 |
| | | | | | | | | | | | | | 13 委託料 | 87,052,493 |
| | | | | | | | | | | | | | 公園施設警備委託料 | 413,280 |
| | | | | | | | | | | | | | 公園・児童遊園等維持管理委託 | |
| | | | | | | | | | | | | | 公国、旧会波国学院芸巧が前5 | 13,585,000 ⊃ ∡ ≐⊊⊌∖ |
| | | | | | | | | | | | | | 公園・児童遊園等除草及び剪足 | |
| | | | | | | | | | | | | | ᄼᄝᅭᅉᅸᆌᅎᆟᆀ | 52,948,953 |
| | | | | | | | | | | | | | 公園池等清掃委託料 | 2,094,750 |
| | | | | | | | | | | | | | 公園トイレ衛生管理委託料 | 4,458,089 |
| | | | | | | | | | | | | | ごみ処分委託料 | 6,397,616 |
| | | | | | | | | | | | | | 遊具等点検委託料 | 832,755 |
| | | | | | | | | | | | | | 净化装置保守点検委託料 | 913,500 |
| | | | | | | | | | | | | | 害虫駆除委託料 | 105,000 |
| | | | | | | | | | | | | | 西原自然公園植生管理委託料 | 2,100,000 |
| | | | | | | | | | | | | | 公園巡回警備委託料 | 1,786,050 |
| | | | | | | | | | | | | | 公園遊具等設計委託料 | 1,417,500 |
| | | | | | | | | | | | | | 8-4-4-010000-14\流用 | 65,000 |
| | | | | | | | | | | | | | 14 使用料及び賃借料 南町第四川帝茂圏都有地供 ト* | 4,289,710 |
| | | | | | | | | | | | | | 南町第四児童遊園都有地借上料 | |
| | | | | | | | | | | | | | 砂場清掃機器リース料 15 工事請負費 | 335,160 |
| | | | | | | | | | | | | | | 11,673,259 |
| | | | | | | | | | | | | | 公園施設等維持補修工事 | 9,384,259 |
| | | | | | | | | | | | | | 下保谷森林公園排水整備工事 | |
| | | | | | | | | | | | | | 向台公園仮設トイレ設置工事 | 892,500 |
| | | | | | | | | | | | | | 予備費より充用 | 919,000 |
| | | | | | | | | | | | | | 16 原材料費 | 899,651 |
| | | | | | | | | | | | | | 施設整備用材料 | 899,651 |
| | | | | | | | | | | | | | 19 負担金補助及び交付金 | 216,000 |
| | | | | | | | | | | | | | 管理助成費 | 216,000 |
| | | | | | | | | | | | | | 3 公園整備事業費 | <u>7,498,317</u> 第8款 土木費 |

| ŕ | 3 0 | 科 | 工不算 目 | | | | | | | | | 予 | | | | | | 算 | | | | | | | 現 | | | | 額 | | |
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| 款 | 加重 | į | 目 | | 븰 | á è | 刀 - | 予: | 算 | 額 | 補 | 正 | 予 | 算 | 額 | | | | | | | | | | | 計 | | X | —— 分 | 金 | 額 |
| L | | | | | | | | | | | | | | | | 繰 | 赳 | 艾 | 3 | 額 | 流 | 用 | 増 | 減 | | | | | | | 11只 |
| { | 8 4 | 42 | 園 | 費 | | | | | | | | | | | | | | | | | | | | | | | | | | | |
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|---|---|---|---|---|----|---|----|---|---|---|---------------------|-----|----|-----|----|---|---|--------------------|-------------|
| | | | | | | 翌 | | 年 | 度 | Ž | 繰 | 越 | 額 | | | | | | |
| 支 | 出 | 済 | 額 | l | 続次 | | 費越 | 繰 | 越 | 明 | 許 | 費 | 事故 | 繰越し | 一不 | 用 | 額 | 備 | 考 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 2,321,408 |
| | | | | | | | | | | | | | | | | | | 水道施設設置実施設計委託料 | 462,00 |
| | | | | | | | | | | | | | | | | | | 公園内規制啓発看板設置委託料 | 499,80 |
| | | | | | | | | | | | | | | | | | | 遊具下人工芝等設置委託料 | 860,33 |
| | | | | | | | | | | | | | | | | | | 遊具設置委託料 | 499,27 |
| | | | | | | | | | | | | | | | | | | 15 工事請負費 | 5,176,909 |
| | | | | | | | | | | | | | | | | | | 水道施設設置工事 | 4,567,50 |
| | | | | | | | | | | | | | | | | | | 公園灯設置工事 | 609,40 |
| | | | | | | | | | | | | | | | | | | 4 西東京いこいの森公園維持管理費 | 23,711,334 |
| | | | | | | | | | | | | | | | | | | 11 需用費 | 5,696,760 |
| | | | | | | | | | | | | | | | | | | 消耗品費 | 443,43 |
| | | | | | | | | | | | | | | | | | | 燃料費 | 37,16 |
| | | | | | | | | | | | | | | | | | | 光熱水費 | 3,216,86 |
| | | | | | | | | | | | | | | | | | | 電気代 | 2,494,649 |
| | | | | | | | | | | | | | | | | | | 上・下水道代 | 722,214 |
| | | | | | | | | | | | | | | | | | | 修繕料 | 1,999,29 |
| | | | | | | | | | | | | | | | | | | 12 役務費 | 58,650 |
| | | | | | | | | | | | | | | | | | | 電話料 | 58,65 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 17,567,364 |
| | | | | | | | | | | | | | | | | | | 受付事務・清掃委託料 | 8,315,05 |
| | | | | | | | | | | | | | | | | | | 除草・剪定委託料 | 5,780,69 |
| | | | | | | | | | | | | | | | | | | ごみ処分委託料 | 138,18 |
| | | | | | | | | | | | | | | | | | | 電気設備等保守点検委託料 | 2,376,57 |
| | | | | | | | | | | | | | | | | | | 管理棟機械警備委託料 | 270,90 |
| | | | | | | | | | | | | | | | | | | 夜間巡回警備委託料 | 493,50 |
| | | | | | | | | | | | | | | | | | | 騒音調査等委託料 | 192,46 |
| | | | | | | | | | | | | | | | | | | 14 使用料及び賃借料 | 291,354 |
| | | | | | | | | | | | | | | | | | | 複写機リース料 | 112,43 |
| | | | | | | | | | | | | | | | | | | 印刷機リース料 | 178,92 |
| | | | | | | | | | | | | | | | | | | 16 原材料費 | 97,206 |
| | | | | | | | | | | | | | | | | | | 施設整備用材料 | 97,20 |
| | | | | | | | | | | | | | | | | | | 5 北宮ノ脇公園整備事業費 | 414,428,602 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 5,067,300 |
| | | | | | | | | | | | | | | | | | | 実施設計等委託料 | 3,664,50 |
| | | | | | | | | | | | | | | | | | | 土地鑑定委託料 | 531,30 |
| | | | | | | | | | | | | | | | | | | 用地測量委託料 | 871,50 |
| | | | | | | | | | | | | | | | | | | 17 公有財産購入費 | 409,361,302 |
| | | | | | | | | | | | | | | | | | | 用地買収費 | 409,361,30 |
| | | | | | | | | | | | | | | | | | | 6 (仮称)芝久保町三丁目公園整備事 | |
| | | | | | | | | | | | | | | | | | | | 506,262,372 |
| | | | | | | | | | | | | | | | | | | 13 委託料 | 3,418,800 |
| | | | | | | | | | | | | | | | | | | 実施設計等委託料 | 2,887,50 |
| | | | | | | | | | | | | | | | | | | 土地鑑定委託料 | 531,30 |
| | | | | | | | | | | | | | | | | | | | 502,843,572 |
| | | | | | | | | | | | | | | | | | | 用地買収費 | 502,843,57 |

| 第8款 | 土木費 |
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| | 科目 | | 予 | | | 算 | | | | 現 | | 舒 | Į | | |
|-----|--------|----------------|-------------|----|----|---|---|------|---|-------------|--------------|------------|----------|------|----------|
| +4 | |)/ +n -7 ** +T | | | 続費 | | | 備 | 費 | -1 | | | ĺ | 節 | |
| 款項 | 目 | 当初予算額 | 補正予算額 | 繰繰 | 越事 | | | 出及用増 | | | X | 3 | 分 | 金 | 額 |
| 8 4 | 5緑化推進費 | 21,423,000 | C |) | | | 0 | | 0 | 21,423,000 | | | | | |
| | | | | | | | | | | | 1報 | | 酬 | | 324,000 |
| | | | | | | | | | | | 8報 | 償 | 費 | | 57,000 |
| | | | | | | | | | | | 9旅 | | 費 | | 26,000 |
| | | | | | | | | | | | 1儒 | 用 | 費 | 7, | ,882,000 |
| | | | | | | | | | | | 12役 | 務 | 費 | | 254,000 |
| | | | | | | | | | | | 13委 | 託 | 料 | | 903,000 |
| | | | | | | | | | | | 15∐ | 事請負 | 負費 | | 893,000 |
| | | | | | | | | | | | 19 2 及 | 担金补 び交付 | 甫助 寸金 | 11, | ,084,000 |
| | 6再開発費 | 1,203,000,000 | 319,838,000 |) | | | 0 | | | 883,162,000 | | | | | |
| | | | | | | | | | | | 25積 | 立 | 金 | 359, | ,162,000 |
| | | | | | | | | | | | 28繰 | 出 | 金 | 524, | ,000,000 |
| 5 | 住 宅 費 | 86,694,000 | C |) | | | 0 | | 0 | 86,694,000 |) | | | | |
| | 1住宅管理費 | 77,682,000 | O |) | | | 0 | | 0 | 77,682,000 |) | | | | |
| | | | | | | | | | | | 9旅 | | 費 | | 52,000 |
| | | | | | | | | | | | 1儒 | 用 | 費 | 3, | ,010,000 |

| | | | | | | | | | | | (単位:円) |
|-----|-------|-------|---|-----|---|-------|-------|---------------------------------------|----------|-------------------|---------------------|
| | | | | 컢 | 年 | 度 繰 越 | 植額 | | | | |
| 支 出 | 済 | 額 | 継 | 続 費 | | | | 不用 | 好 | 備 | 考 |
| х ш | //FI | 百只 | | 次繰越 | 繰 | 越明許費 | 事故繰越し | 1\ m | 田只 | PHB | -5 |
| 10 | 725 | 0.47 | | | | | | 2.60 | 37,153 | 1 緑化推進事業費 | 8,688,778 |
| 10 | ,735 | ,047 | | (| | (| | 2,00 | 57 , 155 | 8報償費 | 51,000 |
| | | C | | (| | (| | 20 | 24,000 | 緑化相談員謝金 | 26,000 |
| | | | | | _ | | | 32 | 24,000 | 自然観察会講師謝金 | 25,000 |
| | 51 | ,000 | | (| | (| | | 6,000 | 9 旅費 | 19,960 |
| | J1 | ,000 | | , | _ | | | | 0,000 | 一般職旅費 | 19,960 |
| | 10 | ,960 | , | (| _ | (| | | 6,040 | 11 需用費 | 7,735,613 |
| | | , 000 | | ` | | | | | 0,010 | | 7,289,206 |
| 7 | ,865 | 813 | 1 | (| | (| | 1 | 6,187 | 印刷製本費 | 446,407 |
| | ,000 | ,010 | | | _ | | 1 | | 0, 107 | 12 役務資 | 15,000 |
| | 253 | . 770 | | (| | (| | | 230 | 郵便料 | 15,000 |
| | | , | | | _ | | | | | 15 上事請負費 | 867,205 |
| | 819 | 000 |) | (| | (| | ۶ | 34,000 | 花いっぱい運動用花壇設置工事 | 1 |
| | | , 000 | | | 1 | | 1 | | ,,,,,,, | 育苗ハワス補修工事 | 345,828 |
| | 867 | .205 | 5 | (| | (| | | 25,795 | | 10,047,069 |
| | | , | | | 1 | | | | | 11 需用費 | 130,200 |
| 8 | ,859 | . 099 | 9 | (| 0 | (| | 2.22 | 24,901 | 消耗品費 | 130,200 |
| | , | , | | | | | | _, | | 12 役務費 | 238,770 |
| | | | | | | | | | | 郵便料 | 23,930 |
| | | | | | | | | | | 賠償責任保険料 | 214,840 |
| | | | | | | | | | | 13 委託料 | 819,000 |
| | | | | | | | | | | 碧山森・保谷北町緑地保全地域 | |
| | | | | | | | | | | | 819,000 |
| | | | | | | | | | | 19 負担金補助及び交付金 | 8,859,099 |
| | | | | | | | | | | 生垣造成補助金 | 920,000 |
| | | | | | | | | | | 保存樹木等補助金 | 7,939,099 |
| 793 | , 161 | ,833 | 3 | (| þ | (| c | 90,00 | 0, 167 | | 359,161,833 |
| | | | | | | | | | | | 359,161,833 |
| 359 | , 161 | , 833 | 3 | (| 0 | (| C |) | 167 | 保谷駅南口市街地開発事業基金 | : 村子分槓立金 394,833 |
| 434 | ,000 | .000 |) | (| 0 | (|) (| 90.00 | 00,000 | 保谷駅南口市街地開発事業基金 | |
| | | | | | | | | , , , , , , , , , , , , , , , , , , , | | | 358,767,000 |
| | | | | | | | | | | 2保谷駅南口地区第一種市街地再開発 | |
| | | | | | | | | | | | 134,000,000 |
| | | | | | | | | | | | 134,000,000 |
| | | | | | | | | | | 保谷駅南口地区第一種市街地再 | |
| | | | | | | | | | | 会計繰出金 | 434,000,000 |
| 81 | ,993 | , 698 | 3 | (| 0 | (| C | 4,70 | 00,302 | | |
| 76 | ,126 | ,368 | 3 | (| 0 | (| | 1.55 | 55,632 | 1都営住宅募集事務費 | 459,437 |
| | | | | | | | | , , , | | 11 需用費 | 458,797 |
| | | C | | (| 0 | (|) c | 5 | 52,000 | 消耗品費 | 1,995 |
| | | | | | | | | | , = = 9 | 印刷製本質 | 456,802 |
| 1 | ,827 | ,842 | 2 | (| 0 | (| c | 1,18 | 32,158 | 12 役務費 | 640 |
| | | - | | | | | | , | | 郵便料 | 640 |
| | | | | | | | | | | | 笋 Q 卦 十木費 |

| ſ | | <u> </u> | <u>下是</u> 目 | | | | - | 予 | | | | 算 | | | | | 現 | | | 客 | Į | | |
|---|-----|----------|----------------|-----|-------|------|---|-----|-----|----|----|----------|---|---|------|---|---|-----------|----------------|-----------|----------|----|-----------|
| | | | | | | | | | | | | 費及 | | | 備 | | | | | | | 節 | |
| 宗 | 澒 | | | 当 初 | 予算 | 額 | 補 | 止 . | 予 算 | 自領 | 繰繰 | 事 豸 越 | | | 出力用力 | | | 計 | X | | 分 | 金 | 額 |
| - | 3 5 | (1住宅 | 管理費 |) | | | | | | | | | | | | | | | 12役 | 務 | 費 | | 26,000 |
| | | | | | | | | | | | | | | | | | | | 13委 | 託 | 料 | | 2,706,000 |
| | | | | | | | | | | | | | | | | | | | 使月 14 賃 | 用料 借 | 及び 料 | 71 | 1,888,000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2住宅 | 対策費 | | 9,012 | ,000 | | | | (| | | (|) | | (| 9 | 9,012,000 | | | | | |
| | | | | | | | | | | | | | | | | | | | 8報 | 償 | 費 | | 720,000 |
| | | | | | | | | | | | | | | | | | | | 9旅 | | 費 | | 24,000 |
| | | | | | | | | | | | | | | | | | | | 1儒 | 用 | 費 | | 460,000 |
| | | | | | | | | | | | | | | | | | | | 12役 | | | | 8,000 |
| | | | | | | | | | | | | | | | | | | | 19 19 及7 | 旦金 び交(| 補助 寸金 | 7 | 7,800,000 |
| | | | | | | | | | | | | | | | | | | | | | | | |
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| | | | | | | | | | | | | | (単位:円) |
|---|----|------|-------|---|---|------------|---------|-------|----------|------|--------|---------------------------------------|------------------------|
| | | | | | 2 | <u> </u> | 年 度 繰 越 | 額 | | | | | |
| 支 | ж | 済 | 額 | 継 | 続 | 費 | | | 不 | 用 | 額 | 備 | 考 |
| | | | | | 次 繰 | 越 | 繰越明許費 | 事故繰越し | | | | | |
| | | | | | .,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | · <u> </u> | | | | | | | 36,570,507 |
| | | 1 | ,680 |) | | (|) c | (|) | 2 | 24,320 |) - <u></u> | 353,207 |
| | | | | | | | | | | | |) 消耗品費 | 13,091 |
| | 2 | ,476 | , 126 | 3 | | (|) (|) (|) | 22 | 9,874 | · · · · · · · · · · · · · · · · · · · | 340,116 |
| | | | | | | | | | | | | 12 役務費 | 880 |
| | 71 | ,820 | ,720 |) | | (|) |) (| } | 6 | 37,280 | 郵便料 | 880 |
| | | | | | | | | | | | | 13 委託料 | 1,631,700 |
| | | | | | | | | | | | | 火災及び漏電異常警備委託料 | 802,200 |
| | | | | | | | | | | | | 消防設備等保守点検委託料 | 829,500 |
| | | | | | | | | | | | | 14 使用料及び賃借料 | 34,584,720 |
| | | | | | | | | | | | | 建物借上料 | 34,584,720 |
| | | | | | | | | | | | | 3 市営住宅維持管理費 | 39,096,424 |
| | | | | | | | | | | | | 11 需用費 | 1,015,838 |
| | | | | | | | | | | | | 消耗品費 | 21,057 |
| | | | | | | | | | | | | 修繕料 | 994,781 |
| | | | | | | | | | | | | 12 役務費 | 160 |
| | | | | | | | | | | | | 郵便料 | 160 |
| | | | | | | | | | | | | 13 委託料 | 844,426 |
| | | | | | | | | | | | | 緊急通報システム保守点検委託 | |
| | | | | | | | | | | | | 除草委託料 | 602,716 |
| | | | | | | | | | | | | 14 使用料及び賃借料 | 37,236,000 |
| | | | | | | | | | | | | 建物借上料 | 37,236,000 |
| | 5 | ,867 | ,330 |) | | (| |) (| | 3,14 | 4,670 | 1 耐震改修等事業費 | 5,867,330 |
| | | | | | | | | | | | | 8 報貸貸 | 396,000 |
| | | 396 | ,000 |) | | (| c | (| } | 32 | 24,000 | 耐震無料相談員謝金 | 396,000 |
| | | | | | | | | | | | | 11 需用費 | 8,770 |
| | | | (|) | | (|) (| (| , | 2 | 24,000 | 消耗品費 | 8,770 |
| | | | | | | | | | | | | 12 役務費 | 6,560 |
| | | 8 | ,770 |) | | (| C | (|) | 45 | 51,230 | 郵便料 19 負担金補助及び交付金 | 6,560 |
| | | | | | | | | | | | | 19 負担並補助及び交刊並 木造住宅耐震診断補助金 | 5,456,000 1,377,000 |
| | | 6 | ,560 |) | | (|) c | (| | | 1,440 | 木造住宅耐震診断補助金 木造住宅耐震改修補助金 | 4,079,000 |
| | | | | | | | | | | | | | 4,079,000 |
| | 5 | ,456 | ,000 |) | | (| C | (| | 2,34 | 14,000 | | |
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