

第3款 国庫支出金

| 款項 | 科目 | 予 算 | | 継続費及び繰越事業費繰越財源充当額 | 現 額 | | |
|----|-------------------|---------------|--------------|-------------------|---------------|---------------------|---------------|
| | | 当初予算額 | 補正予算額 | | 計 | 節 | |
| | | | | | | 区 分 | 金 額 |
| 3 | 国庫支出金 | 3,890,863,000 | △202,565,000 | 0 | 3,688,298,000 | | |
| 1 | 国庫負担金 | 3,691,283,000 | △106,744,000 | 0 | 3,584,539,000 | | |
| 1 | 療養給付費等負担金 | 3,561,361,000 | △101,658,000 | 0 | 3,459,703,000 | | |
| | | | | | | 1 現年度分 | 3,459,702,000 |
| | | | | | | 2 過年度分 | 1,000 |
| 2 | 高額医療費共同事業負担金 | 101,374,000 | △5,086,000 | 0 | 96,288,000 | | |
| | | | | | | 1 高額医療費共同事業負担金 | 96,288,000 |
| 3 | 特定健康診査等負担金 | 28,548,000 | 0 | 0 | 28,548,000 | | |
| | | | | | | 1 特定健康診査等負担金 | 28,548,000 |
| 2 | 国庫補助金 | 199,580,000 | △95,821,000 | 0 | 103,759,000 | | |
| 1 | 財政調整交付金 | 199,580,000 | △95,821,000 | 0 | 103,759,000 | | |
| | | | | | | 1 財政調整交付金 | 103,759,000 |
| 2 | 高齢者医療制度円滑運営事業費補助金 | 0 | 0 | 0 | 0 | | |
| | | | | | | 1 高齢者医療制度円滑運営事業費補助金 | 0 |
| 3 | 災害臨時特例補助金 | 0 | 0 | 0 | 0 | | |
| | | | | | | 1 災害臨時特例補助金 | 0 |

(単位：円)

| 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備 考 |
|---------------|---------------|-------|-------|---|
| 3,948,191,654 | 3,948,191,654 | 0 | 0 | |
| 3,708,304,654 | 3,708,304,654 | 0 | 0 | |
| 3,583,468,454 | 3,583,468,454 | 0 | 0 | |
| 3,583,468,454 | 3,583,468,454 | 0 | 0 | 療養給付費等負担金 3,583,468,454 療養給付費負担金（医療給付費分） 2,358,724,304 療養給付費負担金（介護納付金分） 377,622,303 療養給付費等負担金（後期高齢者支援金分） 847,121,847 |
| 0 | 0 | 0 | 0 | |
| 96,288,200 | 96,288,200 | 0 | 0 | |
| 96,288,200 | 96,288,200 | 0 | 0 | 高額医療費共同事業負担金 96,288,200 |
| 28,548,000 | 28,548,000 | 0 | 0 | |
| 28,548,000 | 28,548,000 | 0 | 0 | 特定健康診査等負担金 28,548,000 |
| 239,887,000 | 239,887,000 | 0 | 0 | |
| 236,602,000 | 236,602,000 | 0 | 0 | |
| 236,602,000 | 236,602,000 | 0 | 0 | 普通調整交付金 213,817,000 特別調整交付金 22,785,000 |
| 2,497,000 | 2,497,000 | 0 | 0 | |
| 2,497,000 | 2,497,000 | 0 | 0 | 高齢者医療制度円滑運営事業費補助金 2,497,000 |
| 788,000 | 788,000 | 0 | 0 | |
| 788,000 | 788,000 | 0 | 0 | 災害臨時特例補助金 788,000 |

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