

歳入

| 款 | 項 | 予 算 現 額 | 調 定 額 |
|-------------|-------------|---------------|---------------|
| 1 国民健康保険料 | | 4,295,650,000 | 5,478,444,438 |
| | 1 国民健康保険料 | 4,295,650,000 | 5,478,444,438 |
| 2 一部負担金 | | 4,000 | 0 |
| | 1 一部負担金 | 4,000 | 0 |
| 3 国庫支出金 | | 4,076,130,000 | 4,193,050,279 |
| | 1 国庫負担金 | 3,841,361,000 | 3,854,661,279 |
| | 2 国庫補助金 | 234,769,000 | 338,389,000 |
| 4 療養給付費等交付金 | | 664,452,000 | 609,744,000 |
| | 1 療養給付費等交付金 | 664,452,000 | 609,744,000 |
| 5 前期高齢者交付金 | | 4,356,306,000 | 4,356,306,173 |
| | 1 前期高齢者交付金 | 4,356,306,000 | 4,356,306,173 |
| 6 都支出金 | | 1,164,705,000 | 1,306,877,772 |
| | 1 都負担金 | 147,519,000 | 147,519,137 |
| | 2 都補助金 | 1,017,186,000 | 1,159,358,635 |
| 7 共同事業交付金 | | 5,083,531,000 | 5,085,604,218 |
| | 1 共同事業交付金 | 5,083,531,000 | 5,085,604,218 |
| 8 財産収入 | | 26,000 | 22,566 |
| | 1 財産運用収入 | 26,000 | 22,566 |
| 9 繰入金 | | 3,064,880,000 | 2,893,538,050 |
| | 1 繰入金 | 3,064,880,000 | 2,893,538,050 |
| 10 繰越金 | | 491,513,000 | 491,512,637 |
| | 1 繰越金 | 491,513,000 | 491,512,637 |
| 11 諸収入 | | 15,887,000 | 45,339,003 |

(単位：円)

| 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 予 算 現 額 と 収 入 済 額 と の 比 較 | 備 考 |
|---------------|-------------|-------------|---------------------------|-----------------|
| 4,381,076,118 | 157,602,936 | 943,876,784 | 85,426,118 | 還付未済額 4,111,400 |
| 4,381,076,118 | 157,602,936 | 943,876,784 | 85,426,118 | 還付未済額 4,111,400 |
| 0 | 0 | 0 | △4,000 | |
| 0 | 0 | 0 | △4,000 | |
| 4,193,050,279 | 0 | 0 | 116,920,279 | |
| 3,854,661,279 | 0 | 0 | 13,300,279 | |
| 338,389,000 | 0 | 0 | 103,620,000 | |
| 609,744,000 | 0 | 0 | △54,708,000 | |
| 609,744,000 | 0 | 0 | △54,708,000 | |
| 4,356,306,173 | 0 | 0 | 173 | |
| 4,356,306,173 | 0 | 0 | 173 | |
| 1,306,877,772 | 0 | 0 | 142,172,772 | |
| 147,519,137 | 0 | 0 | 137 | |
| 1,159,358,635 | 0 | 0 | 142,172,635 | |
| 5,085,604,218 | 0 | 0 | 2,073,218 | |
| 5,085,604,218 | 0 | 0 | 2,073,218 | |
| 22,566 | 0 | 0 | △3,434 | |
| 22,566 | 0 | 0 | △3,434 | |
| 2,893,538,050 | 0 | 0 | △171,341,950 | |
| 2,893,538,050 | 0 | 0 | △171,341,950 | |
| 491,512,637 | 0 | 0 | △363 | |
| 491,512,637 | 0 | 0 | △363 | |
| 36,267,401 | 324,065 | 8,778,237 | 20,380,401 | 還付未済額 30,700 |

歳入

| 款 | 項 | 予算現額 | 調定額 |
|------------|--------------|----------------|----------------|
| (11 諸 収 入) | 1 延滞金加算金及び過料 | 10,053,000 | 22,353,097 |
| | 2 市預金利子 | 30,000 | 116,665 |
| | 3 受託事業収入 | 1,000 | 0 |
| | 4 雑 入 | 5,803,000 | 22,869,241 |
| 歳 入 合 計 | | 23,213,084,000 | 24,460,439,136 |

(単位：円)

| 収入済額 | 不納欠損額 | 収入未済額 | 予算現額と収入済額との比較 | 備 考 |
|----------------|-------------|-------------|---------------|-----------------|
| 22,383,797 | 0 | 0 | 12,330,797 | 還付未済額 30,700 |
| 116,665 | 0 | 0 | 86,665 | |
| 0 | 0 | 0 | △1,000 | |
| 13,766,939 | 324,065 | 8,778,237 | 7,963,939 | |
| 23,353,999,214 | 157,927,001 | 952,655,021 | 140,915,214 | 還付未済額 4,142,100 |