I 歳入歳出補正予算事項別明細書

1 総 括

歳 入 (単位:千円)

| | | Ž | 款 | | | | | 補正前の額 | 補正額 | 計 |
|-----|----|-----|---|-----|----------|---|---|--------------|-----------|--------------|
| 3 国 | 庫 | Ī. | 支 | | 出 | | 金 | 4, 193, 269 | △93, 774 | 4, 099, 495 |
| 4 療 | 養絲 | 合 付 | 費 | 等 | 交 | 付 | 金 | 295, 875 | △30,000 | 265, 875 |
| 6 都 | | 支 | | 出 | | | 金 | 1, 162, 920 | △48, 926 | 1, 113, 994 |
| 7 共 | 同 | 事 | 業 | 交 | | 付 | 金 | 5, 375, 667 | △388, 098 | 4, 987, 569 |
| 9 繰 | | | 入 | | | | 金 | 3, 109, 882 | △122, 846 | 2, 987, 036 |
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| | 歳 | 入 | 合 | · 言 | + | | | 23, 206, 131 | △683, 644 | 22, 522, 487 |

- 7 -

歳出

| | | , | 款 | | | | | 補正前の額 | 補 正 額 | 計 |
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| 2 保 | 険 | | 給 | | 付 | | 費 | 13, 114, 403 | △180, 000 | 12, 934, 403 |
| 3 後 | 期高 | 齢 | 者 | 支 | 援 | 金 | 等 | 2, 559, 847 | △7, 388 | 2, 552, 459 |
| 6介 | 護 | | 納 | | 付 | | 金 | 1, 077, 557 | △18, 858 | 1, 058, 699 |
| 7 共 | 同 | 事 | 業 | 拠 | | 出 | 金 | 5, 463, 806 | △477, 398 | 4, 986, 408 |
| | | | | | | | | | | |
| | 歳 | 出 | 合 | 計 | + | | | 23, 206, 131 | △683, 644 | 22, 522, 487 |

| | | | | | 補 | | 正 | 額 | Ø | | 財 | Ü | 亰 | Þ | 寸 | 訳 | | | | |
|----|---|---|---------------|-------|---|---|-----|--------|---|---|---|---|---|---|---|-----------|---|-----|------|-------|
| | | | | | 特 | | 定 | | 財 | | 源 | | | | | | _ | 般 | 財 | 源 |
| 国盾 | 載 | 支 | 出 | 金 | 都 | 支 | 出 | 金 | 地 | 方 | 債 | | | そ | の | 他 | | /3X | 7.1 | 717 |
| | | | △48 | , 000 | | | △11 | , 325 | | | | | | | | △45, 470 | | | △75 | , 205 |
| | | | $\triangle 2$ | , 138 | | | | | | | | | | | | | | | △5 | , 250 |
| | | | △6 | , 035 | | | | | | | | | | | | | | | △12 | , 823 |
| | | | △37 | , 601 | | | △37 | 7, 601 | | | | | | | | △372, 628 | | | △29 | , 568 |
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| | | | △93 | , 774 | | | △48 | 3, 926 | | | | | | | | △418, 098 | | | △122 | , 846 |

第3款 国庫支出金 (補正額 △93,774 千円)

| 1 日 中 台 祖 金 3.842,648 △93,774 3.748,874 ○ | 項 目 の額 用上額 回 区分 金額 1 国庫負担金 3,842,648 △93,774 3,748,874 1 療養給付費等負担金 3,640,279 △56,173 3,584,106 1 現 年 度 分 △56,173 2 高額医療費共同事業 166,346 △37,601 128,745 1 高額医療費共同 △37,601 | | 科目 | 補正前 | | | 節 | |
|---|--|---|----|-------------|----------|-------------|----------|----------|
| 国 座 負 担 全 3,842,848 △33,774 3,748,874 | 国 | 項 | | | 補正額 | 計 | | 金額 |
| 1 療養給付費等負担金 3,640,279 △56,173 3,584,106 1 現 年 度 分 △56,173 2.高額医療費共同事業 負 担 金 △37,601 128,746 1 高額医療費共同 事 第 負 担 金 ○37,601 128,746 1 高額医療費共同 ● 第 第 負 担 金 | 1 療養給付費等負担金 3,640,279 △56,173 3,584,106 1 現 年 度 分 △56,173 2 高頻医療費共同事業 負 担 余 4 第 負 担 金 4 第 負 担 金 | _ | | | △93, 774 | 3, 748, 874 | | |
| 有 担 金 事業負担金 事業負担金 | 事業負担金 | | | 3, 640, 279 | | 3, 584, 106 | 1現 年 度 分 | △56, 173 |
| | BL 4 103 250 A03 774 4 000 405 | | | 166, 346 | △37, 601 | 128, 745 | | |
| | 卦 | | | | | | | |

| | ≒光 | пп | | 位:千円 |
|--------------------|-------|----|----------|------------------|
| | 説 | 明 | | |
| 療養給付費等負担金 | | | △56, 173 | |
| 療養給付費負担金(医療給付費分) | | | , | △48, 0 |
| 収入見込額 2,438,516 | | | | |
| 既定予算額 2,486,516 | | | | |
| 療養給付費負担金(介護納付金分) | | | | $\triangle 6, 0$ |
| 収入見込額 338,783 | | | | ۵٥, ٥٠ |
| 既定予算額 344,818 | | | | |
| 療養給付費等負担金(後期高齢者支援金 | &公) | | | $\triangle 2, 1$ |
| 収入見込額 806,807 | E)]) | | | ∠∠2, 1 |
| | | | | |
| 既定予算額 808,945 | | | | |
| 高額医療費共同事業負担金 | | | △37, 601 | |
| 収入見込額 128,745 | | | ۵۵۱, ۵۷۱ | |
| 既定予算額 166,346 | | | | |
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| 第 4 款 療養給付費等交付金 (補正額 \triangle 30,0 | 2000 千円) |
|---|----------|

| 項 目 の額 IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII | | 節 | | | | = 1 | 0,000 F1) | 補正前 | 科 目 |
|---|----------|-------|-------|----------|-----|----------|-------------|----------|-----|
| 1 療養給付費等交付金 295,875 △30,000 265,875 | 金額 | | 分 | <u>X</u> | | 計 | 補 止 額 | | |
| | | | | | | 265, 875 | △30,000 | | |
| | △30, 000 | 分 | 度 | 年 | 1 現 | | △30,000 | 295, 875 | |
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| 計 295, 875 △30, 000 265, 875 | | _ | | | | 265, 875 | △30,000 | 295, 875 | 計 |

| | | 説 | 明 | | |
|-----------|----------|---|---|---------|--------|
| 療養給付費等交付金 | | | | △30,000 | |
| 退職被保険者等療養 | 公什弗 | | | △30,000 | △30,00 |
| | | | | | △30,00 |
| 収入見込額 | 265, 875 | | | | |
| 既定予算額 | 295, 875 | | | | |
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| 第6款 | 都 支 | 出 金 | (補正額 | △48, 926 | 千円) |
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| 科 目 | (補正額 △46, 920 | | | 節 | |
|-----------------------|---------------|----------|-------------|-----------|--------------------|
| 科 目 項 目 | 補正前の額 | 補 正 額 | 計 | 区分 | 金額 |
| 1 都 負 担 金 | 202, 369 | △37, 601 | 164, 768 | | 亚 帜 |
| 1高額医療費共同事業 | 166, 346 | △37, 601 | 128, 745 | 1高額医療費共同 | △37, 601 |
| 負 担 金 | , | _ , | , | 事業負担金 | _ , |
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| 2 都 補 助 金 | 960, 551 | △11, 325 | 949, 226 | | |
| 2財政調整交付金 | 899, 461 | △11, 325 | 888, 136 | 1 財政調整交付金 | $\triangle 11,325$ |
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| 計 | 1, 162, 920 | △48, 926 | 1, 113, 994 | | |
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| | | 説 | 明 | |
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| 額医療費共同事業 | | | | △37, 601 |
| 収入見込額 | 128, 745 | | | |
| 既定予算額 | 166, 346 | | | |
| 通調整交付金 | | | | △11, 325 |
| 収入見込額 | 847, 552 | | | |
| 既定予算額 | 858, 877 | | | |
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| | 共同事業交付金 | /北十二左 | △388, 098 | て田) |
|--------------|---------|-----------|-----------|------|
| 用 / 示 | サロ事 | (本田 1ト 谷日 | /\388.U98 | 一一円) |
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| | 月7款 共同事業父付金 | (補止額 △388,0 | 90 1 🗇 | | | |
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| | 科目 | 補正前 | 場 工 姫 | ±1. | 節 | |
| 項 | | の額 | 補 正 額 | 計 | 区分 | 金額 |
| | 共同事業交付金 | 5, 375, 667 | △388, 098 | 4, 987, 569 | <u> </u> | ——— H ₂ X |
| 1 | | | | | 1 支佐尼西西川口 | A 110 0== |
| | 1高額医療費共同事業 | 607, 359 | △112, 350 | 495, 009 | 1高額医療費共同 | |
| | 交 付 金 | | | | 事 業 交 付 金 | |
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| | 2 保険財政共同安定化 | 4, 768, 308 | △275, 748 | 4, 492, 560 | 1保険財政共同 | △275, 748 |
| | 事 業 交 付 金 | | | | 安定化事業交付金 | |
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| | 計 | 5, 375, 667 | △388, 098 | 4, 987, 569 | | |
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| | | 説 | 明 | (単位:千月 |
|------------|------------|-----|----|---------------------|
| | | ₩/L | 71 | |
| 額医療費共同事業交付 | 寸金 | | | △112, 350 |
| 収入見込額 | 495, 009 | | | |
| 既定予算額 | 607, 359 | | | |
| | | | | |
| 険財政共同安定化事業 | | | | $\triangle 275,748$ |
| | , 492, 560 | | | |
| 既定予算額 4 | , 768, 308 | | | |
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| 第9款 | 繰 | ス | 仝 | (補正額 | $\triangle 122,846$ | 千田) |
|----------|--------|-----|------|------|---------------------|--------|
| 71 0 719 | /12/15 | / \ | 31/- | | | 1 1 1/ |

| 科目 | 補正前 | | | 節 | |
|----------|-------------|-----------|-------------|------------------------------------|-----------|
| 項目 | の額 | 補 正 額 | 計 | 区分 | 金額 |
| 1 繰 入 金 | | △122, 846 | 2, 987, 036 | <u> </u> | 亚斯 |
| 1一般会計繰入金 | | △122, 846 | 2, 987, 036 | 1 保 険 基 盤 安 定 繰 入 金 (保険料軽減分) | 11, 504 |
| | | | | 2 保 険 基 盤 安 定 繰 入 金 (保険者支援分) | △701 |
| | | | | 5 その他一般会計 繰 入 金 | △133, 649 |
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| 計 | 3, 109, 882 | △122, 846 | 2, 987, 036 | | |

| | | 説 | 明 | |
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| IPA 甘 an 그 그 //모· | 7/ W + 4 - 2 - 4 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 | | | |
| 険基盤安定(保 | | | | 11, 504 |
| 収入見込額 | 435, 129 | | | |
| 既定予算額 | 423, 625 | | | |
| · 【険基盤安定(保I | 険者支援分) | | | △701 |
| 収入見込額 | 277, 310 | | | |
| 既定予算額 | 278, 011 | | | |
| の他 | | | | △133, 649 |
| 収入見込額 | 1, 914, 890 | | | |
| 既定予算額 | 2, 048, 539 | | | |
| MAC 1 FRIS | 2, 010, 000 | | | |
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第2款 保険給付費 (補正額 △180,000 千円)

| | 52款 保険稲竹貨 | | ₹ △180,000 | 1 1 1 / | | I.B. | | · · | |
|----|-----------|--------------|------------|--------------|----------|----------|-----|----------|----------|
| | 科目 | 補正前 | 1.5 | | | 補正額 | | 源内訳 | |
| 項 | 目 | の額 | 補正額 | 計 | | 特 定 | 財 源 | | 一般財源 |
| 々 | FI | りの | | | 国庫支出金 | 都支出金 | 地方債 | その他 | 川又只小尔 |
| 1 | 療養諸費 | 11, 495, 837 | △180, 000 | 11, 315, 837 | △48, 000 | △11, 325 | | △45, 470 | △75, 205 |
| | 1一般被保険者 | 11, 019, 366 | △150, 000 | 10, 869, 366 | △48, 000 | | | △15, 470 | △75, 205 |
| | 療養給付費 | , , | | | △48, 000 | △11, 325 | | △15, 470 | △75, 205 |
| | | | | | <u></u> | 211,020 | | 210, 110 | 2.0,200 |
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| | 2 退職被保険者等 | 206, 762 | △30,000 | 176, 762 | | | | △30,000 | |
| | 療養給付費 | | | | | | | △30,000 | |
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| | 計 | 13, 114, 403 | △180, 000 | 12, 934, 403 | △48, 000 | △11, 325 | | △45, 470 | △75, 205 |
| Щ. | н | 10, 111, 100 | | 12, 001, 100 | | | | | |

| 節 | | | | (+ | 位:千円 |
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| 区 分 | 金額 | 説 | 明 | | |
| 19 負担金補助 | △150, 000 | 1 保険給付経費(保険年金課) | | <u>△</u> 150, 000 | |
| 及び交付金 | | 19 負担金補助及び交付金 療養給付負担金 支出見込額 10,869,366 | | △150, 000 | △150, 00 |
| | | 既定予算額 11,019,366 | | | |
| 9 負担金補助 及び交付金 | △30, 000 | 1 保険給付経費(保険年金課)19 負担金補助及び交付金 療養給付負担金 | | $\triangle 30,000$ $\triangle 30,000$ | △30, 00 |
| | | 支出見込額 176,762 既定予算額 206,762 | | | ∠30, 00 |
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| | 科目 | .v. + 41 | | 88 千円) | | 補 正 額 | の財 | 源内訳 | |
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| _ | | 補正前 | 補正額 | 計 | | 特 定 | 財源 | | (n n l) |
| 項 | 目 | の額 | | | 国庫支出金 | | 地方債 | その他 | 一般財源 |
| 1 | 後期高齢者支援金等 | 2, 559, 847 | △7, 388 | 2, 552, 459 | | | | | △5, 25 |
| | 1 後期高齢者支援金 | 2, 559, 664 | △7, 388 | 2, 552, 276 | △2, 138 | | | | △5, 25 |
| | | | | | △2, 138 | | | | △5, 25 |
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| _ | 計 | 2, 559, 847 | △7, 388 | 2, 552, 459 | △2, 138 | | | | △5, 25 |

| 交換 一次 で | 節 | | | | | (平山 | <u>【</u> :十円) |
|--|----------|---------|--------------|-------------|---|---------|---------------|
| 19 負担金補助 △7,388 及び交付金 19 負担金補助及び交付金 △7,388 後期高齢者支援金 支出見込額 2,552,276 | | | | 説 | 明 | | |
| 及び交付金19 負担金補助及び交付金△7,388後期高齢者支援金△7,38支出見込額2,552,276 | | | | | | | |
| 及び交付金19 負担金補助及び交付金△7,388後期高齢者支援金△7,38支出見込額2,552,276 | 19 負担金補助 | △7, 388 | 1 後期高齢者支援金経費 | ·(保険年金課) | | △7, 388 | |
| 後期高齢者支援金 支出見込額 2,552,276 | | | | | | | |
| 支出見込額 2,552,276 | | | 4 | <u> </u> | | ∠., 000 | △7. 388 |
| | | | 1 | 2, 552, 276 | | | ۵., ۵۵۵ |
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| 穿 | 56款 | 介語 | 隻納: | 付金 | <u>:</u> (| 補正額 | 頁 △18,85 | 8 千 | -円) | | | | | | | | | |
|---|------------|------|-------|----|------------|------------------|----------|-----|----------------------------|-------------------------------------|-----|-----|-----|---|---|----|---|--------------------|
| | 科 | | 目 | | 補口 | | | | | | 補 正 | | | | | 内 | 訳 | |
| 項 | | 目 | | | | 額 | 補正額 | 須 | 計 | | 特 定 | | 才 | 源 | | | | 一般財源 |
| | | | 11 | | | | A 10 0 | - | | 国庫支出金 | | 全 地 | 1 方 | 債 | そ | 0) | 他 | |
| 1 | 介 1 介 | | | | | 7, 557 7, 557 | | _ | 1, 058, 699 1, 058, 699 | | | | | | | | | △12, 82 △12, 82 |
| | 1 71 i | 受 祁江 | ניך ו | 並. | 1,07 | 1, 551 | △10, 0 | 100 | 1, 050, 099 | $\triangle 6,035$ $\triangle 6,035$ | | | | | | | | $\triangle 12,82$ |
| | | | | | | | | | | 20,000 | | | | | | | | |
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| | | 計 | | | 1, 07 | 7, 557 | △18, 8 | 58 | 1, 058, 699 | △6, 035 | | | | | | | | △12, 82 |

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| 区 | 分 | 金額 | | 説 | 明 | | |
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| 19 負担。 | 金補助 | △18, 858 | 1 介護納付金経費(保険年 | 金課)_ | | <u>△18, 858</u> | |
| 及び | 交付金 | | 19 負担金補助及び交付金 | Š. | | \triangle 18, 858 | |
| | | | 介護納付金 | | | | △18, 858 |
| | | | 支出見込額 | 1, 058, 699 | | | |
| | | | 既定予算額 | 1, 077, 557 | | | |
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| 第7款 共同事業拠出金 (補正額 △477,398 千 |
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| | 科目 | | X =1, *** | 1 1 47 | | 補正額 | の財 | 源内訳 | |
|---|------------------|-------------|-----------|-------------|---------------------|---------------------------------------|-----------------------|---|---------------------------------------|
| | | 補正前 | 補正額 | 計 | | <u> </u> | 」)、八 財源 | | |
| 項 | 目 | の額 | 1111 1111 | | 国庫支出金 | | 地方債 | その他 | 一般財源 |
| 1 | | 5, 463, 806 | △477, 398 | 4, 986, 408 | | | 地力原 | △372, 628 | △29, 568 |
| 1 | 1高額医療費共同 | 665, 385 | | 514, 984 | | | | △75, 199 | |
| | 事業医療費拠出金 | 000, 000 | <u></u> | 011, 501 | \triangle 37, 601 | $\triangle 37,601$ $\triangle 37,601$ | | △75, 199 | |
| | 事 术区从貝爬田亚 | | | | △31,001 | △31,001 | | △10, 133 | |
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| | 2保険財政共同 | 4, 797, 876 | △326, 997 | 4, 470, 879 | | | | △297, 429 | △29, 568 |
| | 安定化事業 | 4, 191, 610 | △320, 991 | 4, 410, 619 | | | | $\triangle 297, 429$ $\triangle 297, 429$ | $\triangle 29,568$ $\triangle 29,568$ |
| | | | | | | | | △291, 429 | △29, 500 |
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| - | = 1 | F 400 000 | A 488 000 | 4 000 100 | A 0.7 00: | A 07 00: | | A 070 000 | A 00 500 |
| | 計 | 5, 463, 806 | △477, 398 | 4, 986, 408 | △37, 601 | △37, 601 | | △372, 628 | △29, 568 |

| 節 | | | (単 | 位:千円) |
|-------------------|-----------|--|--|-----------|
| 区分 | 金額 | 説 明 | | |
| 19 負担金補助 及び交付金 | △150, 401 | 1 高額医療費共同事業医療費拠出金経費(保険年金課)19 負担金補助及び交付金高額医療費共同事業医療費拠出金支出見込額514,984既定予算額665,385 | $\triangle 150, 401$ $\triangle 150, 401$ | △150, 401 |
| 9 負担金補助 及び交付金 | △326, 997 | 1 保険財政共同安定化事業拠出金(保険年金課)19 負担金補助及び交付金保険財政共同安定化事業拠出金支出見込額4,470,879既定予算額4,797,876 | $\triangle 326, 997$ $\triangle 326, 997$ | △326, 997 |
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